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PREFACE

The WVRL Statistical Handbook is published with the object of providing a concise, convenient and usable source of selected statistical facts and figures relating to state and local government in West Virginia. It is provided as a public service to the citizens of West Virginia and others interested in our state.

Volumes of detailed compilations of statistics on government finance and administration are issued periodically by state and federal agencies. While these publications are important and necessary for official and private researchers of governmental problems, they are cumbersome and time-consuming to use. The WVRL Statistical Handbook is intended to provide an accessible and easy-to-use initial reference source. It provides reliable information for businessmen, public officials, students, teachers, editors, interested citizens and others who have need for West Virginia statistics, but may lack the time or facilities to search widely-scattered publications for this information.

As indicated by the footnotes following each table, the information contained herein is derived from official sources. Where comparable data was available statistics for a ten-year period are provided. The latest year available is always shown, but may vary depending upon the accessible data.

The data contained in this Statistical Handbook are basic. The WVRL has neither attempted to make comparisons nor identify trends. Interpretation and analysis of this information, therefore, is left entirely to the user. Anyone requiring additional or more detailed information than is contained herein is invited to contact the offices of the West Virginia Research League.

In preparing the Statistical Handbook, the WVRL has received valuable assistance from many state and federal agencies. We take the opportunity here to convey our sincere appreciation to the offcials and staff of these agencies for their interest and cooperation. Without their assistance this publication would not have been possible.

THE WEST VIRGINIA RESEARCH LEAGUE

The West Virginia Research League, incorporated in 1969, is a nonprofit educational organization which conducts research into state problems and provides factual data to public officials as an aid to improving the governmental process. The WVRL research role is that of an independent analyst. It serves the citizenry as a whole through its effort to bring new knowledge to the attention of the decision makers in government, without cost or obligation to those officials.

Under the terms of the WVRL Charter, the corporation makes studies only for governmental departments and agencies upon their request. It does not prepare reports or publish studies for private individuals or groups, however worthy, which are not part of state government. However, completed studies are usually released to the public by the requesting agency and may be obtained from the WVRL. (See page 76 for a summary publication list.)

The primary functions of WVRL are:

- To research, study and analyze public issues of significance to West Virginia; to compile and publish its findings in a clear, objective and nonpartisan form; and, to provide such reports to the department and agencies of the government of West Virginia.
- To cooperate with public officials in working for the adoption of improved public administration methods, systems and procedures in West Virginia government.
- To be a fact-finding organization whose activities serve to broaden the channels of credible communication, and thus assist in the development of responsible relationships between those who govern West Virginia and those who are governed; and, to serve materially to advance West Virginia's economic and social development.

The WVRL research programs and activities are made possible by the voluntary contributions of its corporate members, which represent a broad cross-section of West Virginia business.

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TABLE 1—SELECTED GENERAL ECONOMIC DATA—STATE OF WEST VIRGINIA

Calendar Years 1973 to 1982

	1973	1974	1975	1976	1977	1978	1979	1980	1981	1982
ESTIMATED POPULATION (July 1) [a] ..... (Thousands)	1,805	1,814	1,841	1,877	1,906	1,920	1,939	1,950	1,952	1,948
TOTAL PERSONAL INCOME[a] ..... (Millions)	$7,044	$7,941	$8,951	$10,042	$11,121	$12,223	$13,723	$15,033	$16,352	$17,078
PER CAPITA PERSONAL INCOME[a]	$3,902	$4,378	$4,683	$5,349	$5,836	$6,365	$7,077	$7,693	$8,377	$8,769
EMPLOYMENT AND EARNINGS[b]										
Total Civilian Labor Force ..... (Thousands)	653.7	667.8	680.5	698.3	718.8	746.7	758.6	758.7	753.3	739.8
Unemployed:										
Number ..... (Thousands)	37.5	39.2	49.8	44.4	42.2	41.8	42.5	57.6	63.9	76.2
Percent of Total Civilian Labor Force	5.7%	5.9%	7.3%	6.4%	5.9%	5.6%	5.6%	7.6%	8.5%	10.3%
Total Employed ..... (Thousands)	616.3	628.6	630.9	653.9	676.5	701.4	716.1	701.1	689.5	663.6
Total Non-Agricultural Employment ..... (Thousands)	561.6	572.4	574.7	596.3	611.6	633.1	658.6	645.9	628.5	608.6
Employment by Classification ..... (Thousands)										
Manufacturing	129.0	132.1	121.1	124.4	123.8	126.6	126.1	117.2	111.5	98.9
Mining	52.4	55.8	63.9	68.6	66.7	56.7	68.0	66.9	59.0	62.9
Contract Construction	34.4	31.7	30.5	33.2	39.0	43.7	39.0	36.3	30.3	25.8
Transportation, Communication, & Public Utilities	40.7	40.7	39.6	39.6	40.7	40.2	43.8	43.2	41.9	41.5
Trade—Wholesale and Retail	108.8	110.5	113.5	117.8	123.4	131.8	131.9	129.8	131.9	128.1
Finance, Insurance, and Real Estate	17.7	18.0	18.4	18.9	20.0	21.2	21.7	22.0	22.1	22.0
Services	74.4	77.3	79.6	84.1	86.9	92.7	97.8	97.9	101.7	103.2
Government—Federal, State and Local	104.2	106.4	108.1	109.6	111.0	120.3	130.1	133.4	130.2	126.2
Average Weekly Earnings by Classification										
Manufacturing	$165.60	$179.39	$192.27	$212.46	$239.37	$264.53	$293.44	$316.74	$346.72	$364.72
Bituminous Coal Mining	217.83	222.87	277.45	295.24	307.83	391.84	411.69	430.95	474.01	525.63
Contract Construction	258.34	264.26	280.74	304.61	320.76	361.72	393.31	424.40	486.12	487.01
Utilities—Electric, Gas and Water	193.48	204.00	224.80	243.53	275.90	292.82	314.08	346.58	383.62	417.96

[a] **Survey of Current Business,** published by the Bureau of Economic Analysis, U.S. Department of Commerce.

[b] All employment and earnings data are shown in annual averages. These data are extracted from the Annual Summary of **West Virginia Employment and Earnings Trends,** published by the West Virginia Department of Employment Security.

TABLE 2—PRINCIPAL WEST VIRGINIA STATE TAXES AND FEES

Tax or Fee	Basis of Tax	Tax Rate July 1, 1983
Business and Occupation Tax	Privilege tax on gross income	Varies from .27% on wholesalers to 8.63% on natural gas production.
Carrier Income Tax	Gross and/or net income	Varies from 1.65% or 3.74% on gross income; 3.74% to 6.6% on net income.
Corporation Net Income Tax	West Virginia Taxable Income	6%; of income of $50,000 or less, 7% in excess, plus 15% Surtax, adjustments and credits allowed.
Beer Tax and Licenses	Barrels sold; annual license	$5.50 per barrel; license — retail $10 to $100; distributor $250; brewer $500.
Insurance Tax and Fees	Gross direct premiums; gross annuities; annual license	3% on direct premiums; 1% on gross annuities; $1 to $100 license fees.
Personal Income Tax	West Virginia Taxable Income	Graduated rates from 2.1% to 13%, plus 12% Surtax.
Consumers Sales Tax	Purchase Price	5%; bracket system, special exemption for food.
Cigarette Tax	Per Package (20) of cigarettes	17 cents.
Inheritance Tax	Market Value of property	Class I—3% to 13% of actual market value of property transferred.
Racing Fees	Thoroughbred racing; contributions to pari-mutuel pools	3 or 4% plus $250 per day.
	Harness Racing; first $100,000 daily wagering; next $150,000; excess over $150,000	3%, 4%, and 5¼% respectively plus $150 per day.
	Dog Racing; pari-mutuel daily pools	4% to 8%; bracket system, plus $150 per day.
Gasoline Tax	Per gallon	10½ cents, plus 5% wholesale
Motor Vehicle Registration Fees	Class and gross weight	Varies by class and weight.
Motor Vehicle Operator License Tax	License; renewals; instruction permits	Operator $10.00 (4 years); Chauffeur $15.00 (4 years).
Privilege Tax	Purchase price of vehicle less trade-in	5%

Source: **Commerce Clearing House, Inc.**

TABLE 3—GROSS RECEIPTS OF ALL STATE FUNDS

(Millions of dollars)

Fiscal Years 1972-73 to 1981-82

FUND	1972-73	1973-74	1974-75	1975-76	1976-77	1977-78	1978-79	1979-80	1980-81	1981-82
General Revenue Fund	687.6	573.0	602.8	676.2	749.0	811.1	951.2	1,033.9	1,080.7	1,265.9
State Road Fund	685.9	390.2	450.8	477.1	501.0	401.0	523.7	557.0	589.2	478.4
State Road Toll Bridge Fund	2.4	2.1	2.2	2.6	12.8	3.3	2.0	2.3	1.1	0.7
General School Fund	.3	.3	.3	0.7	0.7	1.0	1.0	1.0	1.4	1.4
County, District, and Municipal Fund	29.4	34.2	39.1	42.6	44.8	47.3	49.6	51.4	54.1	58.4
Municipal Bond Commission	207.8	167.9	187.1	68.3	60.5	67.9	69.7	71.7	84.9	88.4
State Road Sinking Fund	38.8	47.8	50.4	53.9	66.0	73.5	76.2	79.1	82.7	86.5
Alcohol Beverage Control Fund	63.5	66.0	70.6	77.1	77.6	82.7	87.4	94.0	95.8	86.7
Special Revenue Funds — Departments	244.7	267.9	291.0	332.2	405.5	461.7	519.6	636.8	784.1	770.9
Special Revenue Fund — Institutions	113.4	74.5	76.7	139.7	132.8	200.4	166.5	155.3	156.3	177.1
Teachers Retirement Fund	57.5	57.9	81.5	92.2	80.0	85.3	77.1	128.9	139.2	138.8
Public Employees Retirement Fund	43.6	35.1	59.6	67.1	57.5	62.8	69.2	81.9	97.5	109.9
Industrial Development Loan Fund	8.7	5.4	2.1	1.5	1.4	5.6	12.4	8.3	4.3	8.6
Medical School Fund	23.0	25.0	26.6	32.8	40.1	44.9	49.3	57.2	63.9	68.7
State Parks Improvement Fund	1.0	—	.3	—	—	—	—	—	—	—
Workmen's Compensation Fund	90.1	119.9	106.7	132.1	140.2	139.7	191.7	205.9	251.0	298.4
Welfare Fund	128.8	118.4	130.9	163.8	185.2	199.4	213.0	248.8	262.5	282.5
State Bldg. Commission Construction Fund	25.2	9.8	6.9	6.1	2.4	2.8	2.8	2.9	2.3	2.0
Korean Veteran's Bonus Sinking Fund	1.4	1.5	1.5	0.8	1.4	—	—	—	—	—
State Building Commission Sinking Fund	3.6	3.6	3.6	3.6	3.6	3.6	2.7	4.5	2.7	2.7
Revenue Sharing Trust Fund	11.8	47.7	27.5	32.3	26.7	28.7	23.7	32.2	18.6	5.0
Department of Education (Building Fund)	—	50.8	53.0	25.4	12.0	3.7	52.2	—	—	2.0
Consolidated Investment Fund	—	—	—	—	—	—	56.8	155.1	174.0	219.6
TOTAL GROSS RECEIPTS[a]	2,466.5	2,099.0	2,279.2	2,428.1	2,641.2	2,726.4	3,197.8	3,608.2	3,946.3	4,152.6

[a] Includes Federal Funds and Inter-Fund Transfer Receipts

Source: State Auditor's Office, **Analysis of Receipts and Expenditures,** annual report for each year.

TABLE 4—GROSS DISBURSEMENTS OF ALL STATE FUNDS

(Millions of dollars)

Fiscal Years 1972-73 to 1981-82

FUND	1972-73	1973-74	1974-75	1975-76	1976-77	1977-78	1978-79	1979-80	1980-81	1981-82
General Revenue Fund	668.0	588.4	624.6	651.4	676.3	812.6	959.2	1,045.5	1,129.9	1,236.0
State Road Fund	652.4	432.2	453.5	479.9	500.2	398.8	562.0	583.9	595.2	474.6
State Road Toll Bridge Fund	1.9	2.8	2.1	2.7	12.6	3.3	1.4	2.9	1.1	1.1
General School Fund	.3	.3	.3	.4	0.8	0.7	1.1	1.0	1.0	1.4
County, District, and Municipal Fund	29.4	34.2	39.1	42.4	45.3	47.2	49.7	51.2	54.0	58.4
Municipal Bond Commission	209.4	167.7	186.1	72.3	56.5	72.1	13.6	128.0	84.9	88.3
State Road Sinking Fund	38.6	48.3	50.4	53.9	66.0	73.5	76.2	79.1	82.7	86.5
Alcohol Beverage Control Fund	65.4	63.8	73.2	76.7	77.3	83.4	85.6	96.3	92.1	89.4
Special Revenue Funds — Departments	242.2	267.6	311.6	327.4	391.3	447.9	519.6	644.8	776.5	774.9
Special Revenue Funds — Institutions	109.8	74.9	73.5	139.1	140.7	195.6	171.2	155.4	156.3	178.0
Teachers Retirement Fund	59.3	60.5	77.5	95.5	81.7	85.3	77.2	128.8	139.3	138.9
Public Employees Retirement Fund	47.5	32.8	60.0	67.9	53.5	64.8	72.7	81.2	92.3	106.1
Industrial Development Loan Fund	8.7	4.9	—	3.7	1.6	5.3	12.9	8.3	4.3	8.6
Medical School Fund	20.9	30.0	21.9	32.5	41.6	44.1	49.8	52.5	64.0	69.7
State Parks Improvement Fund	1.0	.5	.1	.4	—	—	—	—	—	—
Workmen's Compensation Fund	86.0	122.4	108.1	108.6	156.9	136.5	201.9	206.3	251.0	298.3
Welfare Fund	128.2	113.0	128.1	172.1	189.5	202.6	213.1	245.7	260.6	288.3
State Bldg. Commission Construction Fund	23.5	11.5	8.6	4.7	3.9	2.9	2.6	2.8	2.4	1.8
Korean Veteran's Bonus Sinking Fund	1.4	1.5	1.5	.8	1.4	—	—	—	—	—
State Building Commission Sinking Fund	3.6	3.6	3.6	3.6	2.7	3.6	3.6	3.6	2.7	2.7
Revenue Sharing Trust Fund	11.8	47.7	25.0	33.5	22.9	24.4	22.2	40.7	20.2	5.3
Department of Education (Building Fund)	—	50.8	47.0	30.6	52.0	3.8	52.2	—	—	1.5
Special Investment Fund	—	—	—	—	—	58.1	62.1	(235.0)	—	—
Consolidated Investment Fund	—	—	—	—	—	—	43.9	315.6	137.3	205.9
TOTAL GROSS DISBURSEMENTS[a]	2,409.3	2,159.4	2,595.8	2,400.1	2,574.7	2,764.5	3,253.8	3,638.6	3,947.8	4,115.7

[a] Includes Federal Funds and Inter-Fund Transfer Receipts.

Source: State Auditor's Office, **Analysis of Receipts and Expenditures,** annual report for each year.

TABLE 5—SUMMARY OF NET STATE REVENUES—BY MAJOR FUND

(Millions of dollars)

Fiscal Years 1972-73 to 1981-82

Fiscal Year	General Revenue Fund	State Road Fund	General School Fund	Special Revenue Funds	Welfare Fund	Total State Funds	Federal Funds	Total All Funds
1972-73	436.7	289.1	0.3	118.2	0.2	844.5	377.3	1,221.8
1973-74	478.5	180.3	0.3	100.1	0.2	759.4	453.5	1,212.9
1974-75	600.7	252.9	0.3	155.3	0.4	1,009.6	464.3	1,473.9
1975-76	676.2	296.0	1.0	159.8	0.3	1,133.3	500.0	1,633.3
1976-77	749.6	338.3	1.4	183.8	0.1	1,272.6	519.5	1,792.1
1977-78	811.1	250.0	1.0	219.8	0.1	1,282.0	565.5	1,847.5
1978-79	951.2	362.4	1.0	189.2	-0-	1,503.8	597.5	2,101.3
1979-80	1,033.9	324.3	1.0	214.6	1.0	1,572.9	694.1	2,267.9
1980-81	1,080.7	311.9	1.4	251.9	0.1	1,645.9	731.2	2,377.1
1981-82	1,265.9	237.7	1.4	255.7	——	1,759.3	658.5	2,417.8

Source: State Auditor's Office, **Analysis of Receipts and Expenditures,** annual report for each year.

TABLE 6—NET STATE REVENUES—BY MAJOR FUND AND SOURCE

(Millions of dollars)

Fiscal Years 1972-73 to 1981-82

FUND AND SOURCE	1972-73	1973-74	1974-75	1975-76	1976-77	1977-78	1978-79	1979-80	1980-81	1981-82
GENERAL REVENUE FUND										
Business and Occupation Tax[a]	151.4	167.3	247.3	273.6	299.1	324.8	386.0	423.0	448.7	518.5
Carrier Income Tax	7.0	7.6	8.7	7.4	12.4	10.9	14.8	20.1	20.2	21.7
Corporation Net Income Tax	5.1	5.1	10.4	12.9	10.9	10.1	10.8	12.9	11.8	12.7
Personal Income Tax	88.5	99.6	119.2	140.1	164.7	182.9	217.3	252.4	268.1	306.0
Consumers Sales Tax	91.6	100.1	109.5	123.9	134.5	146.6	161.9	159.4	152.6	233.3
Use Tax	2.6	3.3	4.0	4.3	5.9	5.2	5.3	5.7	5.8	8.8
Cigarette Tax	23.8	24.7	25.3	27.0	28.0	29.0	37.1	37.2	38.1	37.9
Inheritance Tax	7.8	8.1	7.3	7.8	9.1	12.7	10.3	12.5	13.1	14.1
Beer Tax and Licenses	5.6	5.9	5.7	5.6	6.3	6.0	6.5	6.0	5.7	7.0
Insurance Tax and Fees	14.1	15.0	15.7	17.4	20.4	23.4	25.8	28.8	37.3	32.7
Racing Fees	11.4	11.9	12.8	12.8	13.0	12.4	13.6	13.8	13.8	12.4
Liquor Profits	13.0	10.9	14.2	14.0	14.6	15.0	16.0	16.5	17.0	16.5
Charter Tax	1.9	2.0	1.9	1.4	2.3	2.2	2.4	2.6	2.5	2.9
Property Tax	0.5	0.5	0.6	0.5	0.5	0.6	1.1	0.7	1.1	1.6
Property Transfer Tax	1.4	1.5	1.5	1.9	2.3	2.9	3.0	3.1	2.8	3.2
Tuition and Fees—Educational Institutions	2.0	2.0	1.9	1.9	1.9	2.0	7.8	6.5	6.9	0.2
Institutional Collections	2.0	2.1	2.3	2.7	2.5	2.7	3.2	4.0	4.2	1.8
Departmental Collections	1.0	1.0	1.2	1.6	1.7	2.4	3.2	4.2	4.5	5.6
Boards and Commissions	0.2	0.2	0.2	0.2	0.2	0.2	0.3	0.3	0.3	0.3
Interest on Investments	4.1	7.1	9.1	16.5	15.1	15.9	20.9	21.1	23.1	24.8
Miscellaneous Income	0.7	1.7	1.0	1.0	1.0	2.3	2.8	1.0	1.8	1.3
Business Franchise Registration Fee[b]	1.0	0.9	0.9	1.7	2.8	0.9	1.1	2.1	1.8	2.4
TOTAL GENERAL REVENUE FUND	436.7	478.5	600.7	676.2	749.0	811.1	951.2	1,033.9	1,080.7	1,265.9
STATE ROAD FUND										
Gasoline and Motor Carrier Road Taxes	69.1	72.9	73.1	81.6	79.5	84.3	111.2	102.8	97.3	99.3
License Tax	33.6	30.7	34.4	36.9	36.9	39.6	49.7	48.5	46.2	51.1
Privilege Tax	29.0	28.0	32.4	41.6	46.0	53.1	61.1	52.7	48.1	54.5
Capitation Tax	0.1	—	—	—	—	—	—	—	—	—
Sale of Bonds	149.4	40.0	100.0	101.0	100.0	50.0	50.0	50.0	50.0	—
Other Income	6.3	7.0	11.3	32.9	74.0	21.5	89.5	70.2	70.3	32.8
Toll Bridge Receipts	1.6	1.7	1.7	2.0	1.9	1.4	0.9	0.1	—	—
TOTAL STATE ROAD FUND	289.1	180.3	252.9	295.0	338.3	249.9	362.4	324.3	311.9	237.7

TABLE 6—NET STATE REVENUES—BY MAJOR FUND AND SOURCE (Continued)

(Millions of dollars)

Fiscal Years 1972-73 to 1981-82

FUND AND SOURCE	1972-73	1973-74	1974-75	1975-76	1976-77	1977-78	1978-79	1979-80	1980-81	1981-82
GENERAL SCHOOL FUND										
Capitation Tax	0.1	—	—	—	—	—	—	—	—	—
Fines	0.1	—	—	—	—	—	—	—	—	—
Other income	0.1	0.3	0.3	1.0	1.4	1.0	1.0	1.0	1.4	1.4
TOTAL GENERAL SCHOOL FUND	0.3	0.3	0.3	1.0	1.4	1.0	1.0	1.0	1.4	1.4
SPECIAL REVENUE FUNDS										
Office Bldg. Commission—Revenue Bonds	8.8	NIL	NIL	NIL	—	—	—	—	—	—
Office Bldg. Commission—Other Income	14.1	7.0	2.4	2.7	2.4	2.8	2.7	4.5	2.2	1.8
Department of Agriculture	0.5	0.4	0.4	0.4	0.7	0.9	0.8	0.7	0.9	1.3
Department of Welfare	0.2	0.2	0.4	0.3	0.1	0.1	—	1.0	0.1	0.3
Colleges and Universities	41.4	41.0	41.7	51.1	70.1	125.5	86.2	96.0	102.3	123.9
Unclassified Collections	8.7	9.3	4.6	15.4	9.8	18.0	21.9	24.7	47.0	32.8
Public Service Commission	1.6	1.7	2.2	3.3	2.8	4.3	2.2	5.4	9.2	6.6
Department of Natural Resources	7.1	8.1	11.3	11.9	13.7	13.9	15.7	16.9	19.2	20.2
Department of Public Safety	0.5	0.5	0.5	0.6	0.7	0.7	1.6	1.4	1.2	0.9
State Armory Board	0.2	0.2	0.2	0.3	0.3	0.4	0.6	0.4	0.5	1.0
West Virginia University—Medical School	17.0	19.2	20.8	24.4	27.9	30.4	33.9	40.6	46.1	50.1
West Virginia University—Research Fund	0.4	0.1	0.1	0.1	NIL	NIL	0.2	NIL	NIL	NIL
Education—Capital Improvements	5.4	5.4	58.5	45.2	51.1	18.6	19.7	17.5	19.6	12.2
Education—Cap. Imp.—Revenue Bonds	8.4	3.0	8.4	c	c	—	—	—	—	—
Miscellaneous Board and Commissions	0.5	0.6	0.9	0.8	0.7	0.8	1.0	1.0	0.9	1.9
State Office Bldg. Commission—Sinking Fund	3.6	3.6	3.6	3.6	3.6	3.6	2.7	4.5	2.7	2.7
Total Special Revenue Funds	118.4	100.3	156.0	160.1	183.9	220.0	189.2	214.6	251.9	255.7
TOTAL STATE FUNDS	844.5	759.4	1,012.0	1,133.3	1,272.6	1,282.0	1,503.8	1,572.9	1,645.9	1,759.3

TABLE 6—NET STATE REVENUES—BY MAJOR FUND AND SOURCE (Continued)

(Millions of dollars)

Fiscal Years 1972-73 to 1981-82

FUND AND SOURCE	1972-73	1973-74	1974-75	1975-76	1976-77	1977-78	1978-79	1979-80	1980-81	1981-82
FEDERAL FUNDS										
Department of Highways—Roads	183.3	211.6	211.4	184.4	164.9	152.4	160.8	232.8	277.3	229.1
Vocational Rehabilitation	12.3	11.4	14.8	16.5	17.0	13.4	15.0	18.2	20.0	21.6
Vocational Education	10.0	15.1	9.2	43.3	25.0	13.0	10.2	14.4	16.2	18.5
State Health Department	7.1	9.4	11.6	9.5	12.0	15.8	13.5	16.0	20.0	19.8
Department of Agriculture	0.6	0.7	0.6	0.5	0.4	NIL	0.4	0.4	0.5	0.6
School Lunch Program	12.6	13.1	16.6	18.7	19.5	22.8	25.0	29.5	30.8	30.0
Employment Security—Administration	9.8	9.4	10.3	11.8	13.4	13.9	15.3	17.5	3.2	18.3
Department of Natural Resources	1.3	1.8	2.5	2.4	2.6	2.7	3.9	5.5	9.2	10.4
Department of Education—NDEA	2.5	3.0	3.4	1.3	2.0	2.5	2.4	2.3	2.2	2.1
Department of Education—ESEA	20.5	20.4	21.0	21.5	21.4	22.6	27.0	29.7	33.9	30.3
Library Commission	0.8	1.1	0.9	2.8	1.2	0.9	0.7	0.7	0.7	0.6
Department of Mental Health	1.8	2.0	2.9	2.3	1.8	—	—	—	—	—
West Virginia University	10.4	9.3	12.0	18.9	20.6	14.2	17.4	19.7	21.9	21.7
Department of Welfare	68.2	77.0	82.2	114.2	132.8	130.0	138.5	160.3	171.9	184.9
Civil Defense and Flood Allocations	0.5	0.4	0.3	NIL	0.1	0.1	0.1	NIL	—	—
Grants to Colleges	4.2	7.3	9.4	7.6	11.8	32.5	39.3	20.8	10.7	10.1
Other Programs	11.4	13.6	27.7	21.2	49.7	103.7	109.6	100.1	102.4	60.5
Revenue Sharing	—	46.9	27.5	23.2	23.3	25.0	18.4	26.2	10.3	—
TOTAL FEDERAL FUNDS	377.3	453.5	464.3	500.0	519.5	565.5	597.5	694.1	731.2	658.5
TOTAL STATE AND FEDERAL NET REVENUES	1,221.8	1,212.9	1,476.3	1,633.3	1,792.1	1,847.5	2,101.3	2,267.9	2,377.1	2,417.8

[a] Formerly reported under the General School Fund.

[b] Enacted by the 1969 Legislature, now dedicated to General Revenue Fund.

[c] Combined with the above account.

Source: State Auditor's Office, **Analysis of Receipts and Expenditures,** annual report for each year.

TABLE 7—EXPENDITURES BY FUNCTION—ALL FUNDS

(Millions of dollars)

Fiscal Years 1972-73 to 1981-82

FUNCTION	1972-73	1973-74	1974-75	1975-76	1976-77	1977-78	1978-79	1979-80	1980-81	1981-82
EDUCATION										
State Aid to Counties	188.0	212.3	228.4	246.8	293.3	322.5	336.2	356.1	366.2	592.1
Universities and Colleges	144.0	153.7	92.5	110.3	127.9	139.9	151.2	170.7	232.8	373.1
Teachers Retirement	a	a	a	a	a	a	a	a	a	a
Other	15.9	36.4	41.6	119.1	117.4	109.3	138.8	168.3	225.7	82.7
TOTAL EDUCATION	347.9	402.4	362.5	476.2	538.6	571.7	626.2	695.1	824.7	1,047.9
HIGHWAYS										
Primary and Interstate	375.8	388.0	430.6	410.3	412.0	443.6	498.1	566.5	445.3	414.7
Retirement of Bonds	38.3	47.4	50.4	59.0	67.9	73.5	76.2	79.1	82.7	86.5
General Administration	b	b	b	b	b	b	b	b	b	b
Toll Bridges and Other	1.7	2.2	2.2	0.6	0.6	0.7	0.2	0.4	NIL	NIL
TOTAL HIGHWAYS	415.8	437.6	483.2	469.9	480.5	517.8	574.5	646.0	528.0	501.2
HEALTH AND WELFARE										
Public Assistance	156.0	141.1	176.1	219.7	239.5	270.2	287.3	245.7	260.6	287.2
General Health Services	44.5	64.2	51.6	44.2	51.3	48.9	44.5	50.5	65.7	71.8
Vocational Rehabilitation	15.5	16.4	17.7	23.8	23.2	21.3	22.8	26.5	27.5	29.2
Other	15.5	21.6	33.3	36.9	38.9	48.5	52.7	55.9	59.3	65.4
TOTAL HEALTH AND WELFARE	231.5	243.3	278.7	324.6	352.9	388.9	407.3	378.6	413.1	453.6
OTHER GOVERNMENTAL COSTS										
Legislative and Judicial	4.5	5.5	7.2	12.3	15.9	17.6	19.1	20.9	23.3	28.8
Executive and Fiscal	39.2	48.4	42.8	67.6	85.9	83.2	99.9	109.0	112.6	125.5
Business and Industrial Relations	1.3	7.6	7.6	4.4	30.7	70.3	89.7	83.2	81.4	60.1
Conservation and Development	20.5	27.2	30.2	31.2	35.4	55.5	60.9	56.9	63.1	55.0
Protection	13.3	16.1	19.9	15.2	16.9	26.9	26.0	27.8	28.6	30.2
Employment Security—Administration	10.2	10.3	11.9	11.5	14.0	15.0	16.1	18.1	21.2	20.7
Bonded Debt	1.5	1.5	6.1	10.6	10.9	13.8	13.4	18.3	17.8	17.2
Capital Outlay	37.0	40.7	76.1	34.2	46.1	68.0	79.8	81.2	—	—
Other	36.1	42.0	65.9	87.3	76.5	95.4	89.7	101.2	112.5	128.1
TOTAL OTHER GOVERNMENTAL COSTS	163.6	199.3	267.7	274.3	332.3	445.7	494.6	516.6	480.5	465.6
TOTAL NET EXPENDITURES—BY FUNCTION	1,158.8	1,282.6	1,392.1	1,545.0	1,704.3	1,924.1	2,102.6	2,236.3	2,226.3	2,468.3

[a] Combined with other.

[b] Combined with Primary and Interstate

Source: State Auditor's Office, **Analysis of Receipts and expenditures**, annual report for each year.

TABLE 8—STATE OF WEST VIRGINIA—BONDS OUTSTANDING
At July 2, each year
(Millions of dollars)

SUMMARY OF BONDED INDEBTEDNESS	1973	1974	1975	1976	1977	1978	1979	1980	1981	1982
State Road Bonds										
Issued under 1920 Amendment	22.0	19.6	17.4	15.3	13.2	11.3	9.7	7.9	6.6	5.2
Issued under 1965 Better Roads Amendment	151.2	164.0	156.0	145.6	140.0	132.0	124.0	116.0	108.0	100.0
Issued under 1968 Amendment for $350,000,000	312.4	319.2	305.2	291.2	277.2	263.2	250.4	235.2	222.4	208.4
Issued under 1974 Amendment	—	—	100.0	196.0	288.0	326.0	362.0	396.0	428.0	408.0
Total State Road Bonds	485.6	502.8	578.6	648.1	718.4	732.5	746.1	755.1	765.0	721.6
Korean Veterans Bonus Bonds										
Issued under 1956 Amendment, Series K	5.4	4.1	2.7	0.8	—	—	—	—	—	—
Better School Building Bonds	—	50.0	98.0	94.0	140.0	134.0	178.0	170.0	162.0	154.0
TOTAL GENERAL OBLIGATION BONDS	491.0	556.9	679.3	742.9	858.4	866.5	924.1	925.1	927.0	875.6
SUMMARY OF SPECIAL REVENUE BONDS OUTSTANDING[1]										
Toll Bridges	19.9	18.9	18.5	17.1	16.6	15.9	15.4	14.8	14.2	13.6
State Office Building Commission	34.6	33.7	32.0	31.8	29.7	28.6	27.4	26.1	24.8	23.4
State Parks and Cass Scenic Railway	21.4	20.7	18.7	16.3	18.1	18.7	18.3	18.0	16.5	15.9
State Armory Board	6.1	5.8	5.6	5.6	4.9	4.8	4.5	4.2	3.9	3.5
Educational Institutions—Board of Regents	111.4	106.4	100.4	116.3	116.4	194.1	154.2	148.3	142.3	135.6
TOTAL SPECIAL REVENUE BONDS	193.4	185.5	175.2	187.1	185.7	262.1	219.8	211.4	201.7	192.0
TOTAL BONDS OUTSTANDING	684.4	742.4	854.5	930.0	1,044.1	1,128.6	1,143.9	1,136.5	1,128.7	1,067.6

Annual debt service for Special Revenue Bonds is provided by income derived from the project.

Source: State Auditor's Office, **Analysis of Receipts and Expenditures**, annual report for each year.

TABLE 9—GENERAL REVENUE FUND—BALANCES, RECEIPTS AND DISBURSEMENTS

(Millions of dollars)

Fiscal Years 1972-73 to 1981-82

Fiscal Year	Beginning Balance In State Treasury	Net Receipts[1]	Balance Net Disbursements[2]	Closing Balance In State Treasury
1972-73	17.7	687.6	668.0	37.3
1973-74	37.3	573.0	588.4	21.9
1974-75	21.9	602.8	624.6	0.1
1975-76	0.1	676.2	651.4	24.9
1976-77	24.9	749.0	676.3	97.6
1977-78	97.6	811.0	812.6	96.0
1978-79	96.0	951.2	938.2	109.0
1979-80	109.0	1,033.9	1,045.5	97.4
1980-81	97.4	1,080.7	1,129.9	48.3
1981-82	48.3	1,265.9	1,236.0	78.2

[1]Includes transfer receipts

[2]Includes transfer disbursements

Source: State Auditor's Office, **Analysis of Receipts and Expenditures**, annual report for each year.

TABLE 10—GENERAL REVENUE FUND EXPENDITURES—BY CLASSIFICATION

(Thousands of dollars)

Fiscal Years 1973-74 to 1982-83

CLASSIFICATION	1973-74	1974-75	1975-76	1976-77	1977-78	1978-79	1979-80	1980-81	1981-82	1982-83
Personal Services	117,611	129,542	141,805	158,805	174,821	198,726	216,670	236,385	272,829	272,318
Current Expenses	31,957	32,645	38,125	51,199	56,737	65,300	72,378	74,693	79,049	77,132
Repairs and Alterations	4,492	4,921	4,980	6,754	4,964	8,628	4,392	3,963	3,965	4,251
Equipment	6,829	6,758	6,886	7,428	9,205	9,174	9,141	8,262	5,831	5,185
Not Otherwise Classified	51,196	62,930	71,193	95,895	83,789	89,418	98,871	96,180	119,683	120,523
State Aid to Schools (Counties)	167,717	201,678	250,421	301,799	343,877	374,981	406,552	455,792	543,069	559,167
Teachers Retirement Board	18,860	25,838	47,062	32,035	41,000	29,035	30,185	35,200	40,520	44,000
Public Employees Retirement Matching Fund	3,598	4,750	5,770	8,100	6,800	8,113	9,125	11,325	11,991	13,351
Public Employees Health Service	14,000	14,000	14,000	17,264	22,113	24,574	29,912	37,463	48,737	56,069
Social Security Matching Fund	5,100	6,700	8,100	11,000	12,000	9,000	5,000	11,000	17,900	18,705
Department of Welfare	44,774	48,030	49,238	51,160	68,645	74,491	79,355	89,700	102,340	106,828
Vocational Rehabilitation	3,438	3,783	5,575	6,192	7,194	7,996	8,131	7,992	9,035	9,035
State Department of Highways	—	3,825	18,496	67,546	10,500	75,000	59,000	35,500	25,000	57,400
Claims Against The State	164	424	—	—	71	71	294	—	287	667
TOTAL GENERAL REVENUE FUND EXPENDITURES	469,738	545,824	661,651	815,187	841,516	974,507	1,029,006	1,103,455	1,280,336	1,344,631

Source: Comparative Analysis of Legislative Appropriations, Legislative Auditor.

TABLE 11—STATE ROAD FUND—BALANCES, RECEIPTS, AND DISBURSEMENTS

(Millions of dollars)

Fiscal Years 1972-73 to 1981-82

Fiscal Year	Beginning Balance In State Treasury	Receipts[1]	Disbursements[2]	Closing Balance In State Treasury
1972-73	11.8	685.9	652.4	45.3
1973-74	45.3	390.2	432.2	3.3
1974-75	3.3	458.8	453.5	8.6
1975-76	8.6	477.1	479.8	5.9
1976-77	5.9	501.0	500.2	6.6
1977-78	6.6	401.0	398.8	8.8
1978-79	8.8	523.7	498.6	33.9
1979-80	33.9	557.0	583.9	7.0
1980-81	7.0	589.2	595.2	1.1
1981-82	1.1	478.4	474.6	4.8

[1]Includes transfer receipts.

[2]Includes transfer disbursements.

Source: State Auditor's Office, **Analysis of Receipts and Expenditures**, annual report for each year.

Note: May not add to total because of rounding.

TABLE 12-STATE ROAD FUND—EXPENDITURES BY OBJECT

(Thousands of dollars)

Appropriation Years 1972-73 to 1981-82

CONSTRUCTION AND MAINTENANCE	1972-73	1973-74	1974-75	1975-76	1976-77	1977-78	1978-79	1979-80	1980-81	1981-82
Federal Aid-Interstate Program	147,002	141,170	206,593	93,886	90,184	99,382	98,498	126,223	157,730	151,076
Federal Aid—ABC Program	28,809	33,637	——	23,065	7,310	16,087	39,337	42,923	45,282	61,394
Appalachian Program	82,094	80,039	——	48,809	12,142	4,197	2,475	46	48	109
Scenic Highway	2,045	1,604	——	——	——	——	——	——	——	——
Forest Highway	132	118	168	120	——	295	62	42	——	——
Interstate Maintenance	1,124	2,168	——	——	——	——	——	——	——	——
MAINTENANCE										
Expressway, Truckline and Feeder	13,030	14,886	3,800	49,061	60,079	58,111	68,952	68,967	48,043	56,994
State Local Services	22,715	27,285	——	58,794	61,694	17,931	84,990	74,474	62,870	41,121
NON-FEDERAL AID CONSTRUCTION	12,058	10,512	——	1,321	2,321	6,632	41,012	39,033	19,395	4,525
OPERATING ACCOUNTS										
General Operations	39,162	26,130	136,970	12,614	10,218	17,695	15,968	18,865	13,593	14,092
Equipment Purchases	6,542	11,375	——	731	1,688	5,498	7,981	8,984	1,723	4,010
Inventory Purchases	17,565	6,332	——	2,793	27	997	1,986	975	(853)	1,276
DEBT SERVICE	37,337	47,351	——	56,865	63,581	69,833	71,692	74,504	79,759	81,998
OTHER ACCOUNTS										
Department of Motor Vehicles	2,377	2,487	2,834	3,225	3,940	3,649	4,075	4,368	4,586	5,136
State Tax Department—Gasoline Tax Division	377	407	435	487	535	463	474	530	573	——
Claims Against the State	117	——	43	67	2	513	222	7	888	240
TOTAL	412,486	405,501	350,843	351,788	313,721	302,283	437,724	459,941	433,637	421,971

Source: State Auditor's Office, **Statement of Net Receipts and Disbursements,** annual report for each year.

TABLE 13—STATE MOTOR VEHICLE REGISTRATIONS—BY CLASS

(Thousands)

Fiscal Years 1973 to 1982

Fiscal Year Ending June 30	Passenger Class A	Trucks Classes B, E and K	Trailers Classes C, L, R and T	Motorcycles Class G	Buses Class H	Taxis Class J	Other Classes S, V and X	Total
1973	682.4	197.6	58.2	48.7	2.3	0.6	8.6	998.4
1974	693.3	211.4	60.8	54.9	2.2	1.2	8.8	1,032.6
1975	711.6	216.6	60.6	45.4	2.4	0.6	8.7	1,045.9
1976	756.6	244.1	60.5	35.7	0.6	0.5	8.2	1,106.2
1977	765.3	310.7	76.2	49.0	2.1	0.6	9.7	1,213.6
1978	840.4	321.2	78.2	47.1	2.5	0.6	10.0	1,300.0
1979	994.3	44.3	64.5	37.4	2.4	0.5	9.5	1,153.3
1980	1,105.2	44.1	71.6	39.5	1.2	0.4	10.1	1,274.1
1981	1,024.0	35.0	54.6	37.7	2.4	0.2	7.5	1,161.4
1982	1,248.7	47.3	88.8	53.8	0.4	0.6	11.4	1,451.1

Source: **West Virginia Department of Motor Vehicles,** Annual Report.

TABLE 14-WEST VIRGINIA WELFARE FUND--NET RECEIPTS AND DISBURSEMENTS

(Thousands of dollars)

Fiscal Years 1972-73 to 1981-82

	1972-73	1973-74	1974-75	1975-76	1976-77	1977-78	1978-79	1979-80	1980-81	1981-82
BALANCE IN STATE TREASURY, July 1	12,180	12,815	18,220	21,036	12,775	8,457	5,234	5,132	8,224	10,182
RECEIPTS										
Federal Funds	88,249	76,572	82,450	114,162	132,812	129,947	138,423	160,254	171,932	184,889
Special Revenue Funds	167	188	200	264	122	56	335	972	152	342
General Revenue Funds	40,400	41,624	48,277	49,415	52,251	69,391	74,208	87,572	90,456	97,279
Total Receipts	128,816	118,384	130,917	163,841	185,185	199,394	212,966	248,798	262,540	282,510
TOTAL RECEIPTS AND BALANCE	140,996	131,199	149,137	184,877	197,960	207,851	218,200	253,930	270,764	292,692
DISBURSEMENTS										
Administration and Services	21,861	26,772	29,014	36,020	41,748	44,215	45,048	50,242	45,718	54,541
Awards	69,725	48,365	45,058	48,077	48,616	51,188	55,963	52,756	58,201	55,380
Medical Services Fund	27,249	33,162	38,612	65,339	67,380	78,544	84,100	108,652	115,990	133,071
Child Welfare Service	4,206	3,716	12,000	17,766	20,196	21,290	23,387	26,856	28,677	26,238
Other	5,140	964	3,417	4,900	11,563	7,380	4,570	7,200	11,996	19,084
TOTAL DISBURSEMENTS	128,181	112,979	128,101	172,102	189,503	202,617	213,068	245,706	260,582	288,314
BALANCE IN STATE TREASURY, June 30	12,815	18,220	21,036	12,775	8,457	5,234	5,132	8,224	10,182	4,378

Source: State Auditor's Office: **Statement of Net Receipts and Disbursements,** annual report for each year.

TABLE 15—WEST VIRGINIA DEPARTMENT OF WELFARE
AVERAGE MONTHLY CASELOAD—BY TYPE OF ASSISTANCE

Fiscal Years 1973 to 1982

Fiscal Year Ending June 30	Average Monthly Number of Cases	Percentage of Population	By Type of Assistance						
			Old Age Assistance	Aid to The Blind	Aid to Families with Dependent Children	Aid to Families with Dependent Children Unemployed	Aid to the Disabled	General Assistance	Families Receiving Social Services
1973	46,887	2.6%	13,137	545	18,307	1,621	12,076	1,201	——
1974	19,478	1.1%	a	a	17,106	736	a	1,636	——
1975	35,856	2.0%	a	a	18,619	909	a	2,869	13,459
1976	38,060	2.1%	a	a	20,498	1,513	a	3,172	12,877
1977	24,373	1.3%	a	a	20,272	786	a	3,315	N/A
1978	25,300	1.3%	a	a	21,152	759	a	3,389	N/A
1979	26,844	1.4%	a	a	22,463	1,286	a	3,095	N/A
1980	28,929	1.5%	a	a	23,210	2,298	a	3,421	N/A
1981	31,073	1.6%	a	a	24,158	3,653	a	3,262	N/A
1982	30,037	1.5%	a	a	22,100	4,768	a	3,169	N/A

Source: **West Virginia Department of Welfare, Research Division.**

[a] Coverted to the Supplemental Security Income (SSI) Program on 1/1/74, administered by the Social Security Administration.

N/A - Not Available

TABLE 16—WEST VIRGINIA WORKMEN'S COMPENSATION FUND
NET CASH RECEIPTS AND DISBURSEMENTS
Fiscal Years 1972-73 to 1981-82
($000)

	1972-73	1973-74	1974-75	1975-76	1976-77	1977-78	1978-79	1979-80	1980-81	1981-82
RECEIPTS										
From Employers	$ 45,178	$ 61,415	$ 81,190	$ 95,120	$101,367	$ 98,381	$138,124	$136,370	$157,513	$172,983
Interest	10,917	11,884	15,619	20,678	24,463	27,725	31,307	36,001	35,026	54,855
Undelivered Checks	19	11	17	(6)	21	—	(9)	—	(6)	—
Total	$ 56,114	$ 73,310	$ 96,826	$115,792	$125,851	$127,106	$169,422	$172,371	$192,533	$227,838
DISBURSEMENTS										
Benefits Paid	$ 36,502	$ 42,658	$ 55,979	$ 59,996	$ 77,299	$ 89,630	$103,509	$119,319	$132,693	$134,880
Administrative Expenses	1,815	2,105	2,956	3,794	4,367	4,917	6,126	6,676	7,205	8,170
Investment Discount	—	—	—	20,076	7,083	5,174	1,358	114	—	—
Total	$ 38,317	$ 44,563	$ 58,935	$ 85,866	$ 88,749	$ 98,721	$110,993	$126,109	$139,898	$143,050
BALANCE										
Investments and Cash Increase	$ 17,977	$ 28,747	$ 37,890	$ 29,926	$ 37,102	$ 28,385	$ 58,429	$ 46,262	$ 52,635	$ 84,788
Investments and Cash on Hand	178,082	206,829	244,720	274,646	311,748	340,133	398,562	444,824	497,459	582,247

Note: Most of The "Investments and Cash on Hand" is encumbered for future payments on current claims.
Source: **ANNUAL REPORT AND FINANCIAL STATEMENT,** W. Va. Workmen's Compensation Fund.

TABLE 17—WEST VIRGINIA WORKMEN'S COMPENSATION
GRAND TOTAL OF ALL BENEFITS PAID
Fiscal Years 1972-73 to 1981-82
($000)

	1972-73	1973-74	1974-75	1975-76	1976-77	1977-78	1978-79	1979-80	1980-81	1981-82
Medical	$ 9,327	$ 9,367	$12,017	$12,281	$20,100	$ 21,913	$ 30,167	$ 40,840	$ 44,659	$ 46,305
Employer's Interest	-0-	1	12	58	83	3	12	12	37	42
Funeral	177	136	88	134	182	244	203	176	164	165
Temporary Disability	9,092	10,523	15,494	21,130	32,596	45,170	51,843	57,177	63,679	57,655
Permanent Partial	17,989	24,720	27,867	31,331	24,548	23,217	28,032	31,834	41,297	50,539
Permanent Total	6,575	7,402	8,687	10,737	13,863	14,672	16,028	18,329	18,993	30,864
Fatals	3,787	3,814	4,823	5,625	7,052	7,592	9,506	10,398	11,646	25,359
Total	$46,947	$55,963	$69,988	$81,296	$98,424	$112,811	$135,791	$158,766	$180,475	$210,930

Note: Includes payments from State Funds and Self-Insurers.

Source: **ANNUAL REPORT AND FINANCIAL STATEMENT**, W. Va. Workmen's Compensation Fund.

TABLE 18—WEST VIRGINIA WORKMEN'S COMPENSATION
ACCIDENTS REPORTED BY COUNTY
FATAL AND NON-FATAL
Fiscal Years 1972-73 to 1981-82

COUNTY	1972-73	1973-74	1974-75	1975-76	1976-77	1977-78	1978-79	1979-80	1980-81	1981-82
Barbour	315	364	353	450	397	400	860	791	692	727
Berkeley	1,002	958	1,005	898	1,069	1,033	1,324	1,593	1,503	1,348
Boone	2,109	2,090	2,457	2,915	3,461	2,671	4,237	4,008	3,017	3,695
Braxton	166	204	176	180	161	171	190	229	239	394
Brooke	1,385	1,367	1,306	1,352	1,499	1,267	1,856	1,637	1,306	1,234
Cabell	4,939	5,099	5,818	5,748	6,409	5,900	6,478	5,843	5,395	4,936
Calhoun	95	135	105	139	128	136	192	194	169	156
Clay	79	78	59	95	70	74	142	150	117	126
Doddridge	71	81	77	79	72	69	120	118	128	97
Fayette	1,982	1,906	1,686	1,853	1,981	1,815	2,420	1,912	1,563	1,681
Gilmer	82	97	95	94	104	101	152	169	200	204
Grant	701	558	475	582	599	601	873	956	927	1,092
Greenbrier	581	813	754	850	895	900	1,179	1,046	984	867
Hampshire	218	196	193	204	230	220	286	288	250	253
Hancock	1,656	1,398	1,826	1,495	1,725	1,757	1,809	1,751	1,701	1,381
Hardy	241	248	224	265	351	370	382	560	403	301
Harrison	3,161	3,061	2,778	2,642	2,773	2,712	3,310	2,933	3,097	2,773
Jackson	472	605	590	424	582	608	855	799	685	753
Jefferson	487	544	425	455	602	678	860	867	951	847
Kanawha	7,430	8,110	8,714	11,246	13,362	11,687	13,341	11,362	9,308	8,869
Lewis	497	470	473	466	531	580	682	763	852	903
Lincoln	98	109	138	158	244	194	382	386	303	192
Logan	3,485	3,532	3,412	3,801	4,028	3,194	4,801	4,119	3,375	3,473
Marion	2,770	3,035	2,708	2,562	2,746	2,530	3,395	2,921	2,655	2,655
Marshall	2,502	2,436	2,464	2,478	2,780	2,798	3,724	2,867	2,246	2,060

Mason	811	738	897	869	1,229	1,264	2,022	1,743	808	799
McDowell	3,339	3,305	2,895	3,168	3,372	2,821	3,789	3,529	2,374	2,651
Mercer	1,645	1,699	1,763	1,657	1,780	1,951	2,489	2,183	2,020	2,021
Mineral	293	333	358	358	453	475	502	455	434	377
Mingo	910	952	1,069	1,357	1,393	1,245	1,501	1,477	1,354	1,327
Monongalia	2,730	2,529	2,201	2,550	2,744	2,750	4,005	3,615	3,228	3,647
Monroe	73	72	115	102	130	131	210	225	163	119
Morgan	187	203	204	225	291	382	368	290	265	244
Nicholas	1,539	1,536	1,393	1,600	1,721	1,537	2,329	1,856	1,506	1,528
Ohio	2,670	2,771	2,738	2,828	3,008	3,542	3,737	3,681	3,158	3,087
Pendelton	105	98	97	93	145	122	133	140	179	202
Pleasants	518	593	649	805	969	1,258	1,631	882	668	733
Pocahontas	250	273	279	219	280	339	384	359	317	343
Preston	410	437	426	450	494	479	696	570	602	598
Putnam	1,174	884	844	806	1,025	1,158	1,550	1,414	1,211	1,125
Raleigh	3,848	3,732	4,309	5,031	5,829	5,300	5,748	4,519	3,961	4,055
Randolph	728	814	774	902	875	968	1,278	1,342	1,310	1,105
Ritchie	145	145	153	182	182	166	231	247	272	273
Roane	254	280	368	390	453	531	553	525	586	578
Summers	147	131	186	236	211	230	310	297	221	220
Taylor	218	220	222	235	319	463	471	391	441	448
Tucker	234	271	228	246	204	239	255	285	260	228
Tyler	155	185	195	216	212	267	245	299	247	216
Upshur	360	369	420	475	506	657	914	945	863	1,007
Wayne	813	787	750	872	1,176	947	1,437	1,228	1,032	815
Webster	122	124	160	183	174	182	216	241	234	183
Wetzel	323	348	350	261	277	348	402	416	463	416
Wirt	69	42	50	39	46	96	107	76	60	118
Wood	2,552	2,754	2,870	2,409	2,813	2,787	3,222	2,743	2,624	2,727
Wyoming	3,529	3,052	2,887	3,754	3,911	2,698	3,663	3,441	2,440	2,720
Other States	735	586	839	752	265	123	2,070	1,853	1,235	1,206
	67,410	67,737	69,000	74,681	83,288	77,922	100,318	89,529	76,606	76,133

Note: Includes Regular Subscribers and Self-Insurers.
Source: **ANNUAL REPORT AND FINANCIAL STATEMENT, W. Va. Workmen's Compensation Fund.**

TABLE 19—WEST VIRGINIA WORKMEN'S COMPENSATION ACCIDENT REPORT
FATAL AND NON-FATAL
Fiscal Years 1972-73 to 1981-82

	1972-73	1973-74	1974-75	1975-76	1976-77	1977-78	1978-79	1979-80	1980-81	1981-82
REGULAR SUBSCRIBERS										
Fatal	204	159	144	77	266	279	323	276	168	124
Non-Fatal	53,531	53,293	54,317	55,603	61,030	58,877	70,147	61,620	54,260	49,219
Total	53,735	53,452	54,461	55,680	61,296	59,156	70,470	61,896	54,428	49,343
SELF-INSURERS										
Fatal	98	74	70	15	26	54	32	42	24	31
Non-Fatal	13,577	14,211	14,469	18,786	21,964	18,712	29,816	27,591	22,154	26,759
Total	13,675	14,285	14,539	18,801	21,990	18,766	29,848	27,633	22,178	26,790
GRAND TOTAL										
Fatal	302	233	214	92	292	333	355	318	192	155
Non-Fatal	67,108	67,504	68,786	74,589	82,994	77,589	99,963	89,211	76,414	75,978
Total	67,410	67,737	69,000	74,681	83,286	77,922	100,318	89,529	76,606	76,133

Source: **ANNUAL REPORT AND FINANCIAL STATEMENT**, W. Va. Workmen's Compensation Fund.

TABLE 20—NUMBER OF WEEKS COMPENSATED AND AMOUNT OF BENEFIT PAYMENTS FOR UNEMPLOYMENT COMPENSATION

Calendar Years 1973 to Fiscal 1982

Year	Total Number of Weeks Compensated	Amount All Payments ($000)	Total Unemployment		Partial Unemployment		Average All Payments	Average Total Payments	Average Partial Payments
			Number of Weeks Compensated	Amount of Total Payments ($000)	Number of Weeks Compensated	Amount Of Partial Payments ($000)			
1973 (FY)	579,249	25,431	443,929	19,513	135,320	5,918	43.90	43.95	43.60
1974 (FY)	591,698	25,748	436,080	19,942	155,618	6,806	45.21	45.73	43.74
1975 (FY)	905,298	49,826	622,461	33,813	285,977	16,014	54.84	54.32	56.00
1976 (FY)	898,725	52,689	668,072	38,599	230,653	14,089	58.63	57.78	61.08
1977 (FY)	934,568	57,549	606,465	36,032	328,103	21,517	61.58	59.41	65.58
1978 (FY)	965,475	67,799	634,943	43,075	330,532	24,724	70.22	67.84	74.80
1979 (FY)	1,004,622	83,015	669,139	54,544	335,483	28,471	82.63	81.51	84.87
1980 (FY)	1,290,712	125,256	964,663	94,548	326,049	30,708	97.04	98.01	94.18
1981 (FY)	1,671,502	178,559	1,263,122	134,660	408,380	43,899	106.83	106.61	107.50
1982 (FY)	1,472,313	166,192	1,117,665	128,158	354,648	38,034	112.88	114.67	107.25

Source: **Employment Security in West Virginia**, Annual Report.

TABLE 21—NUMBER OF UNEMPLOYMENT COMPENSATION INITIAL CLAIMS FILED AND CONTINUED WEEKS CLAIMED

Calendar Years 1973 to Fiscal Year 1982

Calendar Year	Initial Claims				Continued Weeks Claimed
	All	Intrastate		Interstate	
		All	New		
1973 (FY)	107,255	94,575	69,064	12,680	719,349
1974 (FY)	101,152	87,564	74,006	13,588	725,990
1975 (FY)	136,778	114,152	109,396	22,626	1,143,548
1976 (FY)	150,687	131,123	101,340	19,564	1,160,040
1977 (FY)	164,374	150,311	122,246	14,063	1,131,290
1978 (FY)	147,531	135,919	108,092	11,612	1,127,472
1979 (FY)	166,476	154,409	121,368	12,067	1,186,925
1980 (FY)	179,209	165,927	129,345	13,282	1,492,785
1981 (FY)	189,126	175,744	135,646	13,382	2,013,774
1982 (FY)	152,349	140,214	105,888	12,135	1,682,910

Source: **Employment Security in West Virginia**, Annual Report.

TABLE 22—EMPLOYMENT COVERED BY THE WEST VIRGINIA UNEMPLOYMENT COMPENSATION LAW IN DECEMBER—BY INDUSTRIAL DIVISIONS

Year	Total	Agriculture, Fishing and Forestry	Mining	Construc-tion	Manu-facturing	Transportation, Communication, and Utilities	Wholesale and Retail Trade	Finance	Service Industries	State and Local Government
1973	445,583	998	52,340	38,822	125,093	31,750	108,865	17,387	62,794	12,534
1974	459,088	1,117	55,990	31,544	131,061	31,475	110,987	17,986	66,649	13,199
1975	461,092	944	63,770	30,554	121,079	30,732	113,643	18,427	68,634	13,306
1976	487,141	1,173	69,672	33,075	126,182	31,276	122,498	19,355	69,123	14,787
1977	447,777	1,174	25,030[a]	37,532	125,080	32,850	130,022	20,237	60,570	15,282
1978	621,639	1,952	71,413	43,567	127,333	34,728	139,915	21,436	84,489	96,816[b]
1979	618,437	2,172	67,975	39,498	125,157	34,786	132,871	21,710	86,243	106,025
1980	603,527	2,281	65,694	35,721	116,552	34,591	130,397	21,956	87,767	107,482
1981	586,057	2,294	59,585	29,622	112,123	33,941	131,582	22,036	89,583	104,655
1982	565,422	2,337	63,577	24,378	98,213	33,670	127,778	21,954	91,594	101,535

Source: **W. Va. Employment and Wages,** Dept. of Employment Security.

[a] Mine Labor Dispute.
[b] Effective 1/1/78 coverage extended to employees of state and local government.

TABLE 23—GENERAL SCHOOL FUND—BALANCES, RECEIPTS, AND DISBURSEMENTS

(Thousands of dollars)

Fiscal Years 1972-73 to 1981-82

Fiscal Year	Beginning Balance In State Treasury	Receipts[1]	Disbursements[2]	Closing Balance In State Treasury
1972-73	298	328	328	298
1973-74	298	253	329	222
1974-75	222	319	257	284
1975-76	284	736	436	584
1976-77	584	664	789	459
1977-78	459	1,025	671	813
1978-79	813	977	1,077	713
1979-80	713	1,027	970	770
1980-81	770	1,384	963	1,192
1981-82	1,192	1,440	1,359	1,273

[1]Includes transfer receipts.

[2]Includes transfer disbursements.

Sources: State Auditor's Office, **ANALYSIS OF RECEIPTS AND EXPENDITURES**, annual report for each year.

SELECTED PUBLIC SCHOOL STATISTICS
TABLE 24—MISCELLANEOUS DATA
School Years 1972-73 to 1981-82

School Year	Number of School Buildings	Net Enrollment	Average Daily Attendance	Per Capita Cost a	Number of Teachers	Pupil Teacher Ratio a
1972-73	1,922	425,392	380,659	732.08	19,489	21.8
1973-74	1,938	421,046	374,226	807.07	19,869	21.2
1974-75	1,789	398,587	364,598	852.40	20,753	19.2
1975-76	1,792	398,427	366,395	975.71	22,332	17.8
1976-77	2,080	397,087	366,390	1,120.22	22,695	17.5
1977-78	2,088	393,311	360,828	1,251.26	23,281	16.9
1978-79	2,098	387,688	352,890	1,418.54	23,857	16.3
1979-80	1,999	381,233	353,264	1,608.29	24,392	15.6
1980-81	2,020	378,082	351,823	1,831.54	24,634	15.3
1981-82	2,067	373,284	348,632	2,067.85	24,677	15.1

a Based on **NET ENROLLMENT.**

Source: West Virginia Department of Education, **Educational Statistical Summary,** annual report for each school year.

SELECTED PUBLIC SCHOOL STATISTICS
TABLE 25—TOTAL RECEIPTS—BY FUND
School Years 1972-73 to 1981-82

School Year	Current Expense Fund [a]	Permanent Improvement Fund	Bond Construction Fund	Debt Service Fund	Total Receipts
1972-73	306,652	392	2,015	10,023	319,082
1973-74	332,415	392	49,839	10,350	392,996
1974-75	361,838	494	55,030	15,059	432,421
1975-76	416,412	725	42,611	16,622	476,370
1976-77	483,304	994	52,395	16,974	553,667
1977-78	541,111	1,426	41,966	19,085	603,588
1978-79	595,438	829	77,923	19,076	693,266
1979-80	651,101	937	56,412	20,109	728,559
1980-81	729,918	897	19,386	24,564	774,765
1981-82	830,750	1,006	14,516	25,097	871,370

[a] Does not include Clearing Accounts and Interfund Transfers.

Source: West Virginia Department of Education, **Educational Statistics Summary,** Annual Report for each year.

SELECTED PUBLIC SCHOOL STATISTICS

TABLE 26—CURRENT EXPENSE FUND RECEIPTS—BY SOURCE

(Thousands of dollars)

School Years 1972-73 to 1981-82

SOURCE	1972-73	1973-74	1974-75	1975-76	1976-77	1977-78	1978-79	1979-80	1980-81	1981-82
Taxes	93,563	100,643	107,396	115,806	125,351	134,925	152,956	165,426	178,090	192,946
Tuition	622	497	784	829	1,073	1,038	1,069	1,255	1,482	1,548
Other	3,010	5,437	7,759	7,740	7,992	13,631	16,291	20,391	20,986	26,808
Sub-Total Local Receipts	97,195	106,577	115,940	124,375	134,416	149,594	170,316	187,072	200,558	221,303
TOTAL STATE FUNDS	172,067	188,493	206,790	255,995	314,396	346,017	376,996	415,965	468,165	555,074
Federal Funds—Direct	8,770	7,094	3,065	5,096	4,773	10,314	6,485	3,992	4,381	3,525
Federal Funds—Through State	27,301	28,254	31,417	28,994	27,875	31,102	37,155	41,198	53,022	47,652
Sub-Total Federal Funds	36,071	35,348	34,482	34,090	32,648	42,416	43,640	45,190	57,403	51,177
Intermediate Sources	391	369	657	539	506	610	495	——	——	——
Non-revenue Receipts	905	1,592	3,849	941	813	1,997	3,370	2,166	2,931	2,013
Transfer Accounts	23	35	120	473	525	477	621	707	860	1,180
Sub-Total Other Receipts	1,319	1,996	4,626	1,953	1,844	3,084	4,486	2,873	3,791	3,193
TOTAL-CURRENT EXPENSE FUND RECEIPTS	306,652	332,415	361,838	416,413	483,304	541,111	595,438	651,101	729,917	830,750

Note: May not add to total because of rounding.

Source: West Virginia Department of Education, **Educational Statistical Summary**, annual report for each year.

SELECTED PUBLIC SCHOOL STATISTICS
TABLE 27—TOTAL EXPENDITURES—BY FUND
School Years 1972-73 to 1981-82

(Thousands of dollars)

School Year	Current Expenditures Fund [a]	Permanent Improvement Fund	Bond Construction Fund	Debt Service Fund	Total Expenditures
1972-73	257,399	638	6,071	7,630	271,738
1973-74	327,719	489	10,411	9,325	347,944
1974-75	364,009	599	34,015	11,957	410,580
1975-76	410,941	793	60,739	23,115	495,588
1976-77	471,069	512	54,544	15,817	541,942
1977-78	526,263	736	50,438	17,232	594,669
1978-79	590,424	531	43,394	16,586	650,935
1979-80	648,324	1,929	52,315	17,326	719,894
1980-81	729,871	1,003	42,480	17,831	847,152
1981-82	809,880	704	35,571	17,620	921,611

[a] Does not include Clearing Accounts and Interfund Transfers.

Source: West Virginia Department of Education, **Educational Statistical Summary**, Annual Report

SELECTED PUBLIC SCHOOL STATISTICS

TABLE 28—CURRENT EXPENSE FUND DISBURSEMENTS—BY FUNCTION

(Thousands of dollars)

School Years 1972-73 to 1981-82

FUNCTION	1972-73	1973-74	1974-75	1975-76	1976-77	1977-78	1978-79	1979-80	1980-81	1981-82
Administration	9,434	10,312	11,202	12,793	14,627	15,710	17,555	19,791	21,799	24,564
Instruction	200,011	214,873	239,624	275,899	309,643	340,888	377,871	416,801	460,960	517,033
Pupil Transportation	19,681	21,794	25,251	29,969	35,166	38,696	45,025	52,990	60,733	63,319
Operation of Plant	20,623	22,878	27,341	30,798	37,616	40,966	45,380	51,092	59,632	67,014
Maintenance of Plant	10,890	11,421	12,622	12,271	15,723	20,248	22,503	25,308	27,813	29,222
Fixed Charges	14,993	17,947	20,529	23,346	27,935	30,921	36,203	40,901	54,746	61,370
Auxiliary Accounts[a]	9,882	8,606	8,404	11,152	15,040	16,376	18,858	21,807	24,794	31,361
Capital Outlay	18,520	19,887	19,037	14,714	15,319	22,458	27,029	19,639	19,394	16,055
Clearing Accounts	22,552	23,512	28,178	32,312	34,159	38,506	43,475	50,299	52,669	55,158
Interfund Transfers	6,430	8,473	543	271	706	752	3,138	3,011	1,389	1,746
TOTAL—CURRENT EXPENSE FUND DISBURSEMENTS	333,216	359,703	392,731	443,524	505,934	565,521	637,037	701,564	783,929	866,783

a Includes attendance services, health services, food services, student body activities, community services, outgoing transfer accounts, and other minor accounts.

NOTE: May not add to total because of rounding.

Source: West Virginia Department of Education, **Educational Statistical Summary**, annual report for each school year.

TABLE 29—SELECTED HIGHER EDUCATION STATISTICS
OPERATING REVENUE—BY INSTITUTION
Fiscal Years 1973-74 to 1981-82

($000)

	1973-74	1974-75	1975-76	1976-77	1977-78	1978-79	1979-80	1980-81	1981-82
UNIVERSITIES									
Marshall[a]	$ 17,169	$ 18,859	$ 22,056	$ 23,418	$ 27,676	$ 30,925	$ 35,478	$ 36,074	$ 40,239
West Virginia[a]	85,238	96,887	115,147	128,156	133,445	153,945	171,417	190,801	204,030
GRADUATE COLLEGE									
W. Va. College of Graduate Studies	1,801	2,474	3,235	3,497	3,400	3,809	4,079	4,183	4,570
W. Va. School of Osteopathic Medicine[b]	—	—	1,853	2,257	2,789	3,423	4,191	3,785	4,205
FOUR YEAR COLLEGES									
Bluefield State	2,422	2,681	2,942	3,415	3,753	4,252	4,714	4,754	5,748
Concord	4,562	4,856	5,207	5,552	5,899	6,737	7,876	8,265	9,173
Fairmont State	6,130	6,438	7,453	8,396	8,387	9,590	10,897	11,541	12,771
Glenville State	3,683	3,826	4,173	4,549	4,731	5,032	5,663	6,311	7,027
Shepherd	3,856	4,658	5,103	5,345	5,802	6,500	7,054	6,568	8,892
West Liberty State	6,107	6,483	6,936	7,397	7,846	8,271	9,485	9,928	11,546
W. Va. Institute of Technology	5,769	6,560	7,477	8,219	9,623	9,633	10,576	11,401	12,944
W. Va. State	5,355	6,204	6,874	7,503	7,916	8,968	9,381	9,812	10,930
COMMUNITY COLLEGES									
Parkersburg	1,849	2,566	3,764	4,307	4,345	4,168	4,473	4,760	5,268
Southern W. Va.	1,357	1,744	2,433	2,861	2,921	3,055	3,279	3,284	3,470
W. Va. Northern	1,197	1,706	2,424	2,688	3,099	3,558	3,884	3,919	4,340
BRANCH COLLEGE									
Potomac State	2,020	2,354	2,603	2,708	2,839	3,161	3,456	3,768	3,703
TOTAL ALL INSTITUTIONS	$148,515	$168,316	$196,680	$220,268	$233,471	$265,027	$295,903	$319,154	$348,856

[a] Excluded are all data pertaining to the Medical Center of West Virginia University and Marshall University Medical School.

[b] This school became a part of the state system in January 1976.

Note: This current fund analysis does not include other fund groups, such as Loan Funds (student loans), Plant Funds (new construction, bond principal and interest payments, property acquisition, etc.) Agency Funds (institutions acting as fiscal agent on behalf of payor), and the like.

Source: **STATISTICAL PROFILE OF HIGHER EDUCATION IN WEST VIRGINIA—1982**, W. Va. Board of Regents.

TABLE 30—SELECTED HIGHER EDUCATION STATISTICS
OPERATING EXPENDITURES—BY INSTITUTION
Fiscal Years 1973-74 to 1981-82

($000)

	1973-74	1974-75	1975-76	1976-77	1977-78	1978-79	1979-80	1980-81	1981-82
UNIVERSITIES									
Marshall[a]	$ 17,169	$ 18,862	$ 21,155	$ 23,698	$ 27,086	$ 30,001	$ 33,298	$ 35,062	$ 39,296
West Virginia[a]	85,238	96,369	112,777	127,647	135,865	152,749	170,031	189,132	201,036
GRADUATE COLLEGE									
W. Va. College of Graduate Studies	1,801	2,539	3,316	3,514	3,363	3,826	4,087	4,233	4,434
W. Va. School of Osteopathic Medicine[b]	—	—	1,226	2,233	2,495	3,135	3,341	4,158	4,033
FOUR YEAR COLLEGES									
Bluefield State	2,422	2,662	2,915	3,421	3,710	4,346	4,635	4,471	5,585
Concord	4,562	4,851	5,162	5,606	5,784	6,394	7,681	8,337	8,718
Fairmont State	6,130	6,477	7,309	8,101	8,211	9,387	11,098	11,757	12,116
Glenville State	3,683	3,831	4,120	4,509	4,623	5,075	5,603	6,337	6,918
Shepherd	3,856	4,510	4,884	5,138	5,529	6,203	7,224	7,878	8,974
West Liberty State	6,107	6,210	6,907	7,353	7,639	8,355	9,516	10,022	11,593
W. Va. Institute of Technology	5,769	6,514	7,451	8,234	8,301	9,379	10,714	11,847	12,638
W. Va. State	5,355	6,149	6,894	7,546	7,802	8,634	9,402	9,815	10,875
COMMUNITY COLLEGES									
Parkersburg	1,849	2,601	3,614	4,316	4,454	4,185	4,533	4,799	5,207
Southern W. Va.	1,357	1,712	2,426	2,960	2,971	3,085	3,298	3,271	3,349
W. Va. Northern	1,197	1,632	2,372	2,644	3,090	3,624	3,715	3,789	4,469
BRANCH COLLEGE									
Potomac State	2,020	2,320	2,587	2,841	2,798	3,110	3,413	2,546	3,526
TOTAL ALL INSTITUTIONS	$148,515	$167,239	$195,115	$219,561	$233,721	$261,488	$291,589	$318,454	$342,767

[a] Excluded are all data pertaining to the medical center of West Virginia University and Marshall University Medical School.

[b] This school became part of the state system in January 1976.

Note: This current fund analysis does not include other fund groups, such as Loan Funds (student loans), Plant Funds (new construction, bond principal and interest payments, property acquisition, etc.) Agency Funds (institutions acting as fiscal agents on behalf of payor), and the like.

Source: **STATISTICAL PROFILE OF HIGHER EDUCATION IN WEST VIRGINIA—1982,** W. Va. Board of Regents.

TABLE 31—SELECTED HIGHER EDUCATION STATISTICS
OPERATING REVENUE AND EXPENDITURES—BY INSTITUTION
Fiscal Years 1973-74 to 1981-82

($000)

	1973-74	1974-75	1975-76	1976-77	1977-78	1978-79	1979-80	1980-81	1981-82
OPERATING REVENUE									
Educational and General									
Regular	$ 89,750	$ 96,976	$109,123	$116,999	$122,697	$138,988	$151,057	$159,360	$186,906[d]
Sponsored Research	2,972	4,656	7,077	7,453	4,953	6,047	5,403	5,823	—[d]
Auxiliary Enterprise Operations	21,090	23,048	26,908	28,919	30,278	34,743	39,123	41,615	54,173
Student Aid	3,354	4,984	7,169	9,209	11,877	11,955	16,621	15,597	16,453
Medical School & Medical Center	32,346[a]	38,652[b]	49,403[c]	57,693[c]	63,666[c]	73,394[c]	83,699[c]	96,759[c]	91,324[c]
TOTAL OPERATING REVENUE	$149,512	$168,316	$199,680	$220,268	$233,471	$265,027	$295,903	$319,154	$348,856
OPERATING EXPENDITURES									
Educational and General									
Regular	$ 89,370	$ 97,039	$108,710	$119,845	$123,447	$138,312	$149,271	$157,810	$180,252[d]
Sponsored Research	2,972	4,656	7,077	7,453	4,953	6,047	5,403	5,850	—[d]
Auxiliary Enterprise Operations	20,562	22,094	25,392	28,399	29,999	33,400	39,309	43,806	52,121
Student Aid	3,343	4,818	6,999	9,120	11,653	11,968	16,440	15,642	16,259
Medical School & Medical Center	32,269[a]	38,632[b]	46,937[c]	54,744[c]	63,669[c]	71,761[c]	81,165[c]	95,346[c]	94,135
TOTAL OPERATING EXPENDITURES	$148,516	$167,239	$195,116	$219,561	$233,721	$261,488	$291,589	$318,454	$342,767

a West Virginia University Medical Center.
b West Virginia University Medical Center and Marshall University Medical School.
c West Virginia University Medical Center, Marshall University Medical School and W. Va. School of Osteopathic Medicine.
d Sponsored Research combined with Regular.

Educational and General Operations of the Institutions are the educational, research and extension of public services activities as well as the necessary supporting services of general administration, student services, libraries, and physical plant maintenance and operation.

Auxiliary Enterprise operations are conducted by the institution primarily for the purpose of providing services of a non-educational nature to students, faculty and staff.

Student Aid related to gifts, grants, endowments of other sources of income which are specifically designated for scholarships, prizes, etc.

Source: **STATISTICAL PROFILE OF HIGHER EDUCATION IN WEST VIRGINIA—1982,** W. Va. Board of Regents.

TABLE 32—SELECTED HIGHER EDUCATION STATISTICS
TOTAL ENROLLMENT—FIRST SEMESTER—BY INSTITUTION
Fiscal Years 1973-74 to 1982-83

	1973-74	1974-75	1975-76	1976-77	1977-78	1978-79	1979-80	1980-81	1981-82	1982-83
PUBLIC INSTITUTIONS										
Bluefield State College	1,072	1,232	1,328	2,022	2,723	2,747	2,743	2,746	2,671	2,804
Concord College	1,812	1,705	1,781	1,675	1,730	1,904	2,081	2,174	2,362	2,262
Fairmont State College	3,511	3,657	5,072	5,145	4,724	4,576	4,848	5,262	5,181	5,210
Glenville State College	1,521	1,529	1,622	1,606	1,777	1,672	1,845	1,920	1,998	1,785
Greenbrier Community College[a]	—	—	—	—	—	—	—	—	—	—
Marshall University	9,774	9,686	10,847	11,166	11,193	11,181	11,556	11,896	11,881	11,153
Parkersburg Community College	3,025	3,856	5,529	4,611	3,305	3,076	3,378	3,206	3,365	3,419
Potomac State College[a]	689	844	943	1,013	982	1,101	1,087	1,104	1,090	1,105
Shepherd College	2,153	2,249	2,399	2,605	2,826	2,743	2,862	3,001	3,106	3,138
So. W. Va. Community College[b]	1,862	2,532	3,079	3,063	2,540	2,544	2,499	1,881	1,483	1,778
West Liberty State College	2,908	2,708	2,680	2,686	2,734	2,679	2,631	2,668	2,557	2,512
W. Va. College of Graduate Studies[c]	2,375	2,440	2,647	2,450	2,803	3,006	3,227	3,323	3,220	2,988
W. Va. School of Osteopathic Medicine	—	—	—	124	177	203	219	231	237	232
W. Va. Institute of Technology	2,527	2,712	3,043	3,236	3,312	3,237	3,132	3,343	3,316	3,364
W. Va. Northern Community College[d]	2,008	2,992	4,451	5,103	5,334	3,552	3,897	3,242	3,859	3,814
W. Va. State College	3,677	3,533	3,955	4,009	3,865	3,678	3,924	4,368	4,485	4,414
W. Va. University	19,274	20,158	20,036	20,993	21,565	21,458	21,313	21,311	21,265	19,791
TOTAL PUBLIC INSTITUTIONS	58,188	61,833	69,412	71,507	71,590	69,357	71,242	71,676	72,076	71,903
PRIVATE INSTITUTIONS										
Alderson-Broaddus College	997	887	891	937	971	906	878	811	794	827
Appalachian Bible Institute	250	271	271	270	244	245	232	243	213	208
Beckley College[a]	960	966	1,230	1,077	1,257	1,319	1,225	1,287	1,407	1,574
Bethany College	1,191	1,150	1,177	1,165	993	941	900	886	862	778
Davis & Elkins College	860	816	862	938	976	980	1,098	980	1,075	952
University of Charleston[e]	2,203	2,327	2,099	2,197	2,110	1,685	1,857	2,814	2,122	2,215
Ohio Valley College[a]	131	119	141	164	192	241	279	256	271	273
Salem College	1,326	1,390	1,206	1,270	1,435	1,358	1,368	1,172	1,046	1,160
W. Va. Wesleyan College	1,622	1,678	1,800	1,805	1,773	1,811	1,714	1,746	1,720	1,579
Wheeling College	616	637	792	1,041	1,023	1,144	1,197	1,026	1,050	989
TOTAL PRIVATE INSTITUTIONS	10,156	10,241	10,469	10,864	10,968	10,630	10,748	11,221	10,560	10,555
TOTAL-ALL INSTITUTIONS	68,344	72,074	79,881	82,371	82,558	79,987	81,990	82,897	82,636	82,458

Note: a Two year college, Potomac State College is a branch of West Virginia University, Greenbrier Community College is a branch of Bluefield State College figure represents both schools. b Formerly, a branch of Marshall University. c Formerly, Kanawha Valley Graduate Center of WVU. d Formerly a branch of West Liberty State College. e Formerly Morris Harvey College (7-1-79) Includes those enrolled full-time and part-time for credit, plus those enrolled for non-credit.

Source: **STATISTICAL PROFILE OF HIGHER EDUCATION IN WEST VIRGINIA—1982,** W. Va. Board of Regents.

TABLE 33—SELECTED HIGHER EDUCATION STATISTICS
TOTAL DEGREES CONFERRED—BY INSTITUTION
Fiscal Years 1973-74 to 1981-82

	1973-74	1974-75	1975-76	1976-77	1977-78	1978-79	1979-80	1980-81	1981-82
PUBLIC INSTITUTIONS									
Bluefield State College	268	241	230	222	299	333	312	343	346
Concord College	378	378	331	235	252	290	269	351	310
Fairmont State College	721	671	524	554	614	601	636	692	692
Glenville State College	335	327	340	305	278	262	272	312	306
Greenbrier Community College[a]	—	—	—	—	—	—	—	—	—[d]
Marshall University	1,770	1,741	1,850	1,868	1,746	1,785	1,644	1,783	1,593
Parkersburg Community College	217	260	348	338	227	179	204	191	231
Potomac State College[a]	112	88	152	117	144	153	146	150	158
Shepherd College	382	410	343	328	408	328	352	359	364
So. W. Va. Community College[b]	135	155	116	141	145	142	132	121	106
West Liberty State College	622	574	492	526	532	483	461	482	501
W. Va. School of Osteopathic Medicine	—	—	—	—	33	42	47	50	57
W. Va. College of Graduate Studies[c]	98	233	356	283	312	250	285	239	263
W. Va. Institute of Technology	504	461	465	477	479	477	508	553	549
W. Va. Northern Community College[d]	66	143	186	181	202	200	191	196	207
W. Va. State College	564	546	564	580	520	505	471	531	462
W. Va. University	4,330	4,123	4,209	4,174	4,325	4,257	4,471	4,402	4,355
TOTAL PUBLIC INSTITUTIONS	10,502	10,351	10,506	10,329	10,516	10,287	10,401	10,705	10,500
PRIVATE INSTITUTIONS									
Alderson-Broaddus College	207	211	180	150	163	175	189	159	142
Appalachian Bible College	12	15	39	43	40	34	41	25	34
Beckley College[a]	132	119	132	92	87	128	133	139	108
Bethany College	236	209	204	260	195	195	129	181	152
Davis & Elkins College	161	186	161	150	165	252	146	304	212
University of Charleston[e]	513	477	394	325	337	281	170	221	193
Ohio Valley College[a]	27	28	35	38	43	61	83	73	56
Salem College	302	319	276	280	272	228	189	236	200
W. Va. Wesleyan College	339	353	331	335	338	397	323	346	339
Wheeling College	122	121	103	112	158	152	175	197	194
TOTAL PRIVATE INSTITUTIONS	2,051	2,038	1,855	1,785	1,798	1,903	1,784	1,881	1,630
TOTAL-ALL INSTITUTIONS	12,553	12,389	12,361	12,114	12,314	12,190	12,185	12,586	12,130

Note: See Table 32 for description of footnotes.
Includes Associate Degrees, Bachelor Degrees, Graduate and First Professional Degrees.
Source: Statistical Profile of Higher Education - 1982, W. Va. Board of Regents.

TABLE 34—ASSESSED VALUATION OF PROPERTY IN WEST VIRGINIA—BY CLASSIFICATION

(Millions of dollars)

Assessment Years 1973 to 1982

CLASSIFICATION	1973	1974	1975	1976	1977	1978	1979	1980	1981	1982
CLASS I										
Personal Property	563.5	630.7	683.0	739.5	831.5	921.0	969.0	1,080.0	1,170.6	1,362.7
Public Utility Property	37.7	40.0	31.8	38.7	48.7	51.3	48.9	62.8	79.6	101.2
TOTAL CLASS I	601.2	670.7	714.8	778.2	880.2	972.3	1,017.9	1,142.8	1,250.2	1,463.9
CLASS II										
Real Estate	1,943.1	2,072.7	1,990.1	2,085.6	2,216.2	2,400.2	2,589.8	2,760.3	2,987.7	3,365.7
Personal Property	—	22.0	184.5	199.4	80.1	88.0	88.4	92.8	97.6	104.6
TOTAL CLASS II	1,943.1	2,094.7	2,174.6	2,285.0	2,488.2	2,488.2	2,658.2	2,853.1	3,085.3	3,470.3
CLASS III										
Real Estate	714.5	741.3	835.1	900.9	964.5	1,245.7	1,396.4	1,502.1	1,640.9	1,976.4
Personal Property	1,221.6	1,383.0	1,438.4	1,663.6	1,924.3	2,302.2	2,597.0	2,910.0	3,177.2	3,871.2
Public Utility Property	1,009.0	1,126.3	1,250.8	1,325.9	1,385.8	1,465.8	1,499.5	1,567.8	1,689.8	1,937.3
TOTAL CLASS III	2,936.1	3,250.6	3,524.3	3,890.4	4,274.6	5,013.7	5,492.9	5,979.9	6,507.9	7,784.9
CLASS IV										
Real Estate	854.2	876.2	910.6	942.0	977.1	1,077.4	1,113.6	1,171.3	1,232.7	1,463.4
Personal Property	733.9	774.9	857.4	914.0	1,010.0	1,108.1	1,200.7	1,300.4	1,369.2	1,570.9
Public Utility Property	344.6	362.8	374.8	394.5	420.8	439.6	463.8	489.4	529.9	591.4
TOTAL CLASS IV	1,932.7	2,013.9	2,142.8	2,250.5	2,407.9	2,625.1	2,778.1	2,961.1	3,131.8	3,625.7
TOTALS										
Real Estate	3,511.8	3,690.2	3,735.8	3,928.5	4,157.8	4,723.3	5,079.8	5,433.7	5,861.3	6,805.5
Personal Property	2,519.0	2,810.6	3,163.3	3,516.5	3,845.9	4,419.4	4,855.1	5,383.2	5,814.5	6,909.4
Public Utility Property	1,382.3	1,529.1	1,657.4	1,759.1	1,855.3	1,956.7	2,012.2	2,120.0	2,299.3	2,629.9
TOTAL ALL CLASSES	7,413.1	8,029.9	8,556.5	9,204.1	9,859.0	11,099.4	11,947.1	12,936.9	13,975.2	16,344.8

Source: **State Tax Commissioner's** Annual Report.

TABLE 35—PROPERTY TAXES LEVIED IN WEST VIRGINIA BY CLASSIFICATION AND DESCRIPTION

Assessment Years 1973 to 1982

(Thousands of dollars)

CLASSIFICATION	1973	1974	1975	1976	1977	1978	1979	1980	1981	1982
CLASS I										
Personal Property	$ 4,179.7	$ 4,897.4	$ 5,300.0	$ 5,686.0	$ 6,399.8	$ 6,989.1	$ 7,317.5	$ 8,241.1	$ 8,903.0	$ 10,189.2
Public Utility Property	255.2	276.2	227.1	273.8	348.5	362.8	346.3	451.4	572.4	709.7
Total Class I	$ 4,434.9	$ 5,173.6	$ 5,527.1	$ 5,959.8	$ 6,748.3	$ 7,351.9	$ 7,663.8	$ 8,692.5	$ 9,475.4	$ 10,898.9
CLASS II										
Real Estate	$ 27,030.8	$ 29,893.1	$ 28,580.7	$ 29,672.5	$ 31,422.8	$ 33,568.5	$ 35,713.1	$ 38,739.5	$ 41,567.2	$ 46,175.7
Personal Property	——	304.5	2,484.2	2,672.3	1,046.6	1,119.3	1,138.3	1,216.4	1,245.2	1,373.9
Total Class II	$ 27,030.8	$ 30,197.6	$ 31,064.9	$ 32,344.8	$ 32,469.4	$ 34,687.8	$ 36,851.4	$ 39,955.9	$ 42,812.4	$ 47,549.7
CLASS III										
Real Estate	$ 17,770.4	$ 19,121.2	$ 21,428.2	$ 22,878.6	$ 24,558.1	$ 31,169.7	$ 34,536.8	$ 37,681.1	$ 40,877.6	$ 46,561.4
Personal Property	30,041.8	35,198.7	36,856.3	42,384.0	49,199.9	57,863.8	64,880.6	73,578.6	79,671.9	95,445.2
Public Utility Property	23,941.7	28,107.9	31,313.4	32,999.8	34,520.3	36,386.7	37,004.0	38,913.7	41,745.8	47,477.8
Total Class III	$ 71,753.9	$ 82,427.8	$ 89,597.9	$ 98,262.6	$108,278.3	$125,420.2	$136,421.4	$150,173.4	$162,295.3	$191,484.4
CLASS IV										
Real Estate	$ 26,817.5	$ 28,483.8	$ 29,522.1	$ 30,356.3	$ 31,639.9	$ 34,432.9	$ 35,515.9	$ 37,990.0	$ 40,044.7	$ 46,650.6
Personal Property	22,850.1	25,015.7	27,762.6	29,385.3	32,588.9	35,197.3	38,154.3	41,675.9	44,194.9	51,103.8
Public Utility Property	11,290.9	11,626.2	12,067.5	12,676.0	13,476.6	13,873.6	14,623.1	15,803.7	17,091.9	18,793.1
Total Class IV	$ 60,958.5	$ 65,125.7	$ 69,352.2	$ 72,390.6	$ 77,705.4	$ 83,503.8	$ 88,293.3	$ 95,451.6	$101,331.5	$116,547.5
TOTAL ALL CLASSES	$164,178.1	$182,924.7	$195,542.1	$208,957.6	$225,201.4	$250,963.7	$269,229.9	$294,273.4	$315,914.6	$366,480.5
DESCRIPTION										
Real Estate	$ 71,618.7	$ 77,498.1	$ 79,531.0	$ 82,907.4	$ 87,620.8	$ 99,171.1	$105,765.8	$114,410.6	$122,574.9	$141,387.7
Personal Property	57,071.6	65,416.3	72,403.1	80,100.6	89,235.2	101,169.5	111,490.7	124,694.0	133,947.8	158,112.1
Public Utility Property	35,487.8	40,010.3	46,608.0	45,949.6	48,345.4	50,623.1	51,973.4	55,168.8	59,391.9	66,980.6
Total by Description	$164,178.1	$182,924.7	$195,542.1	$208,957.6	$225,201.4	$250,963.7	$269,229.9	$294,273.4	$315,914.6	$366,480.4

Source: **State Tax Commissioner,** Annual Report.

TABLE 36—AVERAGE RATE OF LEVY ON $100 ASSESSED VALUATION EACH CLASS OF PROPERTY

Assessment Years 1973 to 1982

Assessment Year	Class I	Class II	Class III	Class IV	All Property
1973	.74	1.39	2.44	3.15	2.22
1974	.77	1.44	2.54	3.23	2.28
1975	.77	1.43	2.54	3.24	2.29
1976	.77	1.42	2.53	3.22	2.28
1977	.77	1.41	2.53	3.23	2.28
1978	.76	1.39	2.50	3.18	2.26
1979	.75	1.39	2.49	3.18	2.25
1980	.76	1.40	2.51	3.22	2.28
1981	.75	1.39	2.49	3.24	2.26
1982	.74	1.37	2.46	3.21	2.24

Source: **State Tax Commissioner,** Annual Report.

TABLE 37—TOTAL AVERAGE RATE OF LEVY ON EACH $100 BY COUNTY—FOR DISTRICTS AND MUNICIPALITIES 1982 TAX YEAR

COUNTY	DISTRICTS				MUNICIPALITIES				TOTAL FOR COUNTY
	Class I	Class II	Class III	Total	Class I	Class II	Class IV	Total	
Barbour	$.52	$ .89	$2.09	$1.88	$.65	$ .95	$2.59	$1.79	$1.86
Berkeley	.63	1.13	2.53	2.02	.75	1.09	3.03	2.03	2.03
Boone	.66	1.04	2.65	2.52	.84	1.24	3.35	2.02	2.47
Braxton	.40	.68	1.60	1.42	.53	.77	2.13	1.45	1.43
Brooke	.58	1.13	2.70	2.03	.80	1.17	3.20	2.72	2.49
Cabell	.60	1.04	2.42	1.71	.73	1.02	2.94	2.14	1.98
Calhoun	.11	.60	1.50	1.13	.49	.78	2.25	1.27	1.15
Clay	.40	.66	1.60	1.44	.52	.58	2.10	1.40	1.44
Doddridge	.63	1.01	2.50	2.23	.81	1.00	3.25	1.81	2.20
Fayette	.70	1.09	2.81	2.39	.85	1.28	3.41	2.23	2.34
Gilmer	.40	.65	1.60	1.40	.58	.80	2.32	1.51	1.42
Grant	.64	1.11	2.61	2.35	.77	1.18	3.07	2.12	2.32
Greenbrier	.52	.88	2.07	1.65	.68	1.04	2.70	1.85	1.72
Hampshire	.49	.89	1.96	1.42	.61	.83	2.46	1.90	1.48
Hancock	.62	1.09	2.48	2.08	.75	1.14	2.98	2.48	2.39
Hardy	.49	.87	1.97	1.39	.67	.90	2.70	2.05	1.53
Harrison	.60	.98	2.42	2.14	.73	1.14	2.97	1.98	2.08
Jackson	.62	1.12	2.50	2.11	.75	1.28	3.00	2.00	2.08
Jefferson	.65	1.21	2.62	1.78	.78	1.22	3.12	2.29	1.91
Kanawha	.70	1.24	2.80	2.35	.88	1.45	3.53	2.58	2.49
Lewis	.47	.75	1.88	1.56	.59	.76	2.36	1.48	1.54
Lincoln	.66	1.05	2.64	2.27	.79	1.07	3.14	1.78	2.23
Logan	.60	.93	2.42	2.25	.73	1.02	2.52	1.81	2.18
Marion	.60	1.08	2.42	1.88	.73	1.12	2.92	1.98	1.93
Marshall	.60	1.03	2.41	2.24	.73	1.10	2.96	2.23	2.23

Mason	.60	1.07	2.42	2.23	.73	1.14	2.92	1.76	2.16
McDowell	.65	1.06	2.40	2.44	.80	1.14	6.58	4.19	2.86
Mercer	.77	1.36	2.58	2.34	.89	1.38	3.57	2.51	2.42
Mineral	.66	1.18	3.07	1.79	.85	1.14	3.36	2.17	1.89
Mingo	.69	1.20	2.77	2.60	.85	1.37	3.40	2.55	2.59
Monongalia	.66	1.14	2.63	2.19	.78	1.19	3.13	2.17	2.18
Monroe	.54	.90	2.14	1.44	.66	.96	2.70	1.67	1.47
Morgan	.65	1.13	2.60	1.88	.77	1.05	3.10	2.19	1.93
Nicholas	.54	.85	2.15	1.92	.69	1.04	2.74	1.97	1.93
Ohio	.69	1.24	2.76	2.00	.84	1.30	3.37	2.36	2.31
Pendleton	.37	.63	1.50	1.03	.50	.74	2.00	1.20	1.05
Pleasants	.60	.90	2.39	2.33	.77	1.11	3.06	1.90	2.29
Pocahontas	.37	.63	1.50	1.08	.50	.62	1.99	1.22	1.10
Preston	.60	1.02	2.42	1.97	.75	1.17	3.01	1.91	1.96
Putnam	.66	1.21	2.65	2.17	.84	1.39	3.28	1.95	2.14
Raleigh	.65	1.12	2.59	2.16	.85	1.19	3.09	2.11	2.14
Randolph	.65	1.10	2.61	2.26	.78	1.15	3.11	2.03	2.18
Ritchie	.52	.87	2.10	1.73	.71	1.00	2.82	1.77	1.74
Roane	.45	.79	1.82	1.27	.58	.90	2.32	1.56	1.34
Summers	.45	.74	1.79	1.32	.63	.81	2.54	1.75	1.45
Taylor	.77	.87	2.11	1.67	.85	.85	2.61	1.80	1.72
Tucker	.44	.74	1.76	1.47	.56	.77	2.12	1.63	1.54
Tyler	.68	1.09	2.71	2.34	.86	1.22	3.34	1.82	2.16
Upshur	.65	1.09	2.61	2.29	.79	1.09	3.17	2.13	2.26
Wayne	.60	1.06	2.42	2.11	.78	1.08	3.07	2.23	2.14
Webster	.41	.62	1.65	1.43	.54	.75	2.15	1.53	1.64
Wetzel	.70	1.21	2.82	2.19	.83	1.41	3.32	2.14	2.16
Wirt	.58	.97	2.33	1.68	.71	1.08	2.63	1.77	1.70
Wood	.67	1.20	2.66	2.12	.79	1.22	3.16	2.18	2.15
Wyoming	.60	1.01	2.42	2.31	.77	1.13	3.09	2.01	2.28
State	.59	1.06	2.46	2.07	.79	1.22	3.21	2.27	2.14

Source: **State Tax Commissioner's** Annual Report.

TABLE 38—DISTRIBUTION OF PROPERTY TAXES LEVIED

Assessment Years 1973 to 1982

(Thousands of dollars)

Assessment Year	State Current	County	School	Municipal	Totals
1973	601	33,839	114,484	15,254	164,178
1974	648	38,492	128,178	15,607	182,925
1975	693	41,255	137,485	16,108	195,542
1976	741	44,012	145,677	16,732	207,162
1977	805	48,149	158,529	17,718	225,201
1978	912	53,912	176,866	19,274	250,964
1979	985	58,218	189,393	20,634	269,230
1980	1,065	64,697	206,533	21,977	294,273
1981	1,150	71,582	219,878	23,311	315,915
1982	1,351	83,949	252,322	26,856	364,479

Source: **State Tax Commissioner**, Annual Report.

TABLE 39—MISCELLANEOUS PROPERTY TAX DATA

Assessment Years 1973 to 1982

		1973	1974	1975	1976	1977	1978	1979	1980	1981	1982
DIVISION OF TAXES LEVIED BY PERCENTAGE											
ON:	Real Estate	43.60	42.4	40.7	40.0	38.9	39.5	39.3	39.0	38.8	38.8
	Personal Property	34.80	35.8	37.0	37.8	39.6	40.3	41.4	42.4	42.4	43.0
	Public Utility Property	21.60	21.8	22.3	22.2	21.5	20.2	19.3	18.6	18.8	18.2
	TOTAL	100.00	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
FOR:	State Current	.37	.36	.36	.35	.36	.36	.37	.36	.36	.37
	County	20.62	21.04	21.10	21.25	21.38	21.48	21.62	21.98	22.66	23.03
	School	69.73	70.07	70.31	70.32	70.39	70.47	70.35	70.18	69.6	69.23
	Municipal	9.28	8.53	8.23	8.08	7.87	7.69	7.66	7.48	7.38	7.37
	TOTAL	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
AVERAGE RATE OF LEVY ON EACH $100 ASSESSED VALUATION											
FOR:	State Current	$ .008	$ .008	$ .008	$ .008	$ .008	$ .007	$ .008	$ .008	$ .008	$ .009
	County	.456	.480	.482	.485	.488	.486	486	.5	.512	.516
	School	1.544	1.597	1.607	1.604	1.608	1.594	1.524	1.596	1.573	1.550
	Municipal	.212	.195	.193	.183	.176	.172	.172	.176	.167	.165
	TOTAL	$ 2.220	$ 2.280	$ 2.290	$ 2.280	$ 2.280	$ 2.260	$ 2.250	$ 2.280	$ 2.260	$ 2.240
PER CAPITA TAX											
ON:	State Current	$ .34	$ .37	$ .39	$ .42	$ .46	$ .52	$ .56	$ .54	$ .58	$ .69
	County	19.40	22.07	23.65	25.23	27.60	30.91	33.38	33.18	36.72	43.06
	School	65.64	73.48	78.82	83.52	90.89	101.40	108.58	105.93	112.78	129.42
	Municipal	8.75	8.95	9.24	9.60	10.15	11.05	11.83	11.27	11.96	13.78
	TOTAL	$94.13	$104.87	$112.10	$118.77	$129.10	$143.88	$154.35	$150.92	$162.04	$186.95

Source: **State Commissioner**, Annual Report.

TABLE 40—FEDERAL AID PAYMENTS TO ALL STATES AND LOCAL UNITS

(Millions of dollars)

Fiscal Years 1973 to 1982

Fiscal Year Ending June 30	Total All States[a]	Total West Virginia[b]
1973	43,963.6	536.0
1974	46,040.4	581.6
1975	49,723.2	551.5
1976	59,107.9r	653.9r
7/1 - 9/30 76 c	16,443.0	176.9
1976 - 77	68,436.8	631.2
1977 - 78	77,900.0	707.6
1978 - 79	82,853.5	771.5
1979 - 80	91,365.2	950.4
1980 - 81	94,806.2	941.0
1981 - 82	88,221.4	771.6

a Including territories.
b Including local units.
c Transition Quarter, Fiscal years hereafter start on October 1 instead of July 1.
Source: U. S. Treasury Department Fiscal Service, Bureau of Government Financial Operations, Division of Government Accounts and Reports, **Federal Aid to States.**

TABLE 41—FEDERAL TAX COLLECTIONS—STATE OF WEST VIRGINIA

(Millions of dollars)

Fiscal Years 1972-73 to 1981-82

SOURCE	1972-73	1973-74	1974-75	1975-76	1976-77	1977-78	1978-79	1979-80	1980-81	1981-82
CORPORATION INCOME TAX	$ 98.8	$123.1	$ 287.0	$ 214.5	$ 197.3	$ 181.1	$ 183.8	$ 194.2	$ 181.3	$ 155.8
INDIVIDUAL INCOME & EMPLOYMENT TAXES	659.0	768.3	931.3	994.3	1,190.4	1,322.9	1,525.0	1,706.3	1,886.2	2,089.3
ESTATE TAX	18.6	20.3	17.6	24.9	26.6	30.6	23.1	25.6	31.5	24.3
GIFT TAX	2.5	0.8	1.3	1.3	4.0	0.8	0.5	0.2	0.5	0.4
EXCISE TAXES										
Alcohol Taxes	5.3	4.9	5.3	6.4	6.8	6.3	7.0	7.8	7.5	7.6
Tobacco Taxes	0.5	0.5	0.1	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Manufacturers Excise Taxes	3.0	3.1	3.8	3.7	4.9	8.3	21.8	15.4	16.5	32.2
Miscellaneous Excise Taxes	13.5	14.5	13.9	15.2	11.5	12.9	9.3	13.1	12.3	11.1
Total Excise Taxes	22.3	23.0	23.1	25.5	23.4	27.7	38.3	36.5	36.5	51.1
TOTAL INTERNAL REVENUE COLLECTIONS—STATE OF WEST VIRGINIA	$801.2	$935.5	$1,260.3	$1,260.5	$1,441.9	$1,563.1	$1,770.7	$1,962.8	$2,136.0	$2,320.9

Source: **U.S. Treasury Department, Internal Revenue Service,** Annual Report of the Commissioner of Internal Revenue.

TABLE 42—FEDERAL INDIVIDUAL INCOME TAX—STATE OF WEST VIRGINIA

1971 to 1980

Calendar Year	Number of Returns (Thousands)	Adjusted Gross Income[a]	Taxable Income	Income Tax After Credit
		(Millions of dollars)		
1971	559.9	4,594.4	2,894.6	570.4
1972	585.9	5,056.4	3,015.9	601.7
1973	585.1	5,339.1	3,321.2	677.9
1974	611.9	6,047.5	3,880.7	497.5
1975	610.0	6,707.3	4,332.3	889.4
1976	640.7	7,594.7	5,005.9	1,024.2
1977	644.8	8,210.1	6,873.1	1,123.5
1978	663.6	8,930.2	7,517.6	1,239.9
1979	667.0	10,055.8	8,120.5	1,432.6
1980	674.0	10,895.7	8,946.9	1,667.5

[a] Adjusted Gross Income less deficit.

Source: U.S. Treasury Department Internal Revenue Service, **Statistics of Income, Individual Income Tax Returns.**

TABLE 43—NUMBER OF FEDERAL INCOME TAX RETURNS FILED IN WEST VIRGINIA—BY BRACKETS 1972 to 1980

Size of Adjusted Gross Income	1972	1973	1974	1975	1976	1977	1978	1979	1980
Under $10,000	386,399	360,579	358,425	330,870	330,247	304,618	302,373	281,943	278,510
$10,000 under $20,000	173,376	188,830	204,647	211,148	214,041	222,576	220,884	197,777	179,775
$20,000 under $25,000	13,842	19,070	24,769	38,438	52,808	57,458	62,953	74,095	78,151
$25,000 under $30,000	3,895	5,594	10,337	13,114	20,856	28,727	34,520	51,126	54,523
$30,000 under $50,000	5,674	7,449	9,409	11,135	16,509	24,083	34,330	51,818	70,018
$50,000 under $100,000	2,263	3,038	3,405	4,102	4,816	5,717	6,924	8,215	10,946
$100,000 under $200,000	398	430	716	901	1,140	1,322	1,349	1,653	1,959
$200,000 under $500,000	62	81	166	214	237	244	271	324	439
$500,000 or more	8	14	31	33	41	42	30	50	46
TOTAL	585,919	585,085	611,905	609,955	640,695	644,787	663,634	667,001	674,367

Adjusted Gross Income includes income from wages, salaries, tips, dividends, interest, business income, net gain, (or loss) from sale or exchange of capital assets, pensions, annuities, rents, royalties, partnerships, estates, trust and farm income, minus "sick pay", moving expenses, employee business expenses and payments as a self-employed person to a retirement plan.

Source: U.S. Treasury Department, Internal Revenue Service, **Statistics of Income—Individual Income Tax Returns, annually**.

TABLE 44—PERSONAL INCOME IN WEST VIRGINIA BY MAJOR SOURCE

1972—1982

(Millions of dollars)

	1972	1974	1976	1978	1980	1982
Total Labor & Proprietor Income by Place of Work						
By Type						
Wage and Salary Disbursements	$4,282	$5,060	$ 6,385	$ 7,900	$ 9,399	$10,166
Other Labor Income	367	464	683	857	997	1,191
Proprietors Income	401	504	584	629	582	483
By Industry						
Farm	38	45	23	45	25	-5
Non-Farm	5,012	5,982	7,630	9,341	10,953	11,845
Private	4,301	5,138	6,566	7,996	9,314	9,962
Ag. Service, Forestry. Fish, etc	7	9	11	15	17	20
Mining	699	873	1,355	1,423	1,805	2,144
Construction	408	405	498	752	730	549
Manufacturing	1,261	1,574	1,862	2,269	2,580	2,482
Transportation and Public Utilities	452	531	632	810	993	1,097
Wholesale Trade	247	312	380	477	551	627
Retail Trade	482	566	701	853	939	1,016
Finance, Insurance and Real Estate	154	171	228	289	341	389
Services	590	697	898	1,109	1,357	1,638
Govt. and Govt. Enterprises	710	845	1,064	1,345	1,639	1,883
Derivation of Personal Income By Place of Residence						
Total Labor Proprietors Income By Place of Work	5,050	6,027	7,652	9,387	10,978	11,840
Less: Personal Contribution for Social Insurance By Place of Work	235	330	410	500	624	740
Net Labor Proprietors Income By Place of Work	4,815	5,697	7,242	8,887	10,354	11,100
Plus: Residence Adjustment	-98	-89	-109	-160	-109	-126
Net Labor of Proprietors Income By Place of Residence	4,716	5,609	7,133	8,727	10,245	10,974
Plus: Dividends, Interest and Rent	644	849	1,068	1,340	1,755	2,465
Transfer Payments	1,068	1,434	1,849	2,190	2,950	3,639
Personal Income By Place of Residence	6,428	7,891	10,050	12,257	14,950	17,078

Note: Detail may not add to totals because of rounding.
Note: This table has been revised.

Source: Survey of Current Business, **Bureau of Economic Analysis**, U.S. Department of Commerce (Aug. 1983).

TABLE 45—SELECTED TRANSFER PAYMENTS BY SOURCE

(Thousands of dollars)

Fiscal Years 1976 to 1981

SOURCE	1976	1977	1978	1979	1980	1981
Government Payments to Individual Civilians	1,585,495	1,718,499	1,895,159	2,232,319	2,602,517	2,949,902
Old Age, Survivors, & Disability Insurance Payments	759,286	836,035	907,805	1,022,836	1,174,676	1,373,277
State & Local Gov. Employment Retirement Payment	89,473	92,818	95,811	100,160	112,100	127,028
Medical Insurance Payments	132,465	155,368	176,639	215,751	262,772	319,487
Black Lung Benefit Payments	168,539	166,332	177,484	295,726	300,810	298,696
Unemployment Insurance Payments Including Veterans	78,450	82,773	95,755	127,856	197,244	191,115
Educational & Training Assistance Payments	9,782	12,633	14,499	19,128	27,678	32,787
SSI	56,329	58,321	60,960	65,816	72,965	80,875
(AFDC) Aid to Families with Dependent Children	54,667	48,935	53,091	56,038	60,992	62,341
Food Stamp Payments (Bonus Value)	52,055	64,986	82,030	70,639	91,280	129,813
Other Transfer Payments to Individual Civilians	184,449	200,298	231,085	258,369	302,000	334,483
Government Payments to Retired Military, Veterans, & Dependents	167,900	174,979	180,807	194,815	206,495	225,168
Payments to Non-profit Institutions	43,445	44,548	59,448	61,877	68,919	69,052
Business Transfer Payments	52,405	54,450	55,596	62,563	68,898	74,813
Total Transfer Payments	1,849,245	1,992,476	2,190,810	2,551,574	2,946,829	3,318,935

Source: Regional Economic Information System, **Bureau of Economic Analysis**, U.S. Department of Commerce (April 1982).

Notes: **Transfer Payment** - a payment for which no current service is rendered; it is income received without a connection to current production.
Payments to Non-profit Institutions - includes payments made by federal, state and local governments as well as by business.
Business Transfer Payments - includes consumer bad debts, cash prizes, personal injury payments made by business to individuals other than employees, and unrecovered thefts from business of cash and capital assets.
SSI - Supplemental Security Income.

TABLE 46—TOTAL PERSONAL INCOME, PER CAPITA PERSONAL INCOME AND TRANSFER INCOME BY COUNTY FOR SELECTED YEARS FOR WEST VIRGINIA

County	Total Personal Income (Millions of Dollars)			Total Per Capita Personal Income (Dollars)			Transfer Income (Dollars)		
	1975	1978	1981	1975	1978	1981	1975	1978	1981
West Virginia	$8,905	$12,269	$16,336	$4,949	$6,593	$ 8,369	$ 918	$1,141	$1,511
Barbour	66	88	119	4,240	5,362	7,061	1,085	1,237	1,850
Berkeley	195	279	391	4,860	6,606	8,186	890	1,117	1,524
Boone	131	180	239	4,678	6,125	7,916	1,011	1,260	1,696
Braxton	41	57	88	3,159	4,401	6,148	1,075	1,350	1,941
Brooke	160	219	285	5,166	7,282	8,990	680	902	1,370
Cabell	581	790	1,025	5,578	7,549	9,627	879	1,097	1,633
Calhoun	25	38	49	3,194	4,707	5,976	922	1,134	1,618
Clay	33	45	63	3,375	4,226	5,573	1,077	1,221	1,868
Doddridge	21	29	42	3,116	4,070	5,513	727	953	1,472
Fayette	237	322	426	4,519	5,820	7,486	1,291	1,562	2,201
Gilmer	26	39	56	3,260	4,812	6,576	854	1,117	1,707
Grant	34	48	70	3,958	5,267	6,835	847	1,020	1,427
Greenbrier	142	192	265	4,310	5,619	7,027	1,011	1,232	1,737
Hampshire	46	69	91	3,565	4,789	5,943	749	944	1,385
Hancock	255	350	454	6,382	9,005	11,276	766	1,065	1,648
Hardy	32	47	61	3,432	4,948	6,144	809	941	1,484
Harrison	386	504	678	5,151	6,649	8,687	974	1,206	1,786
Jackson	106	167	231	4,805	6,990	8,664	731	841	1,297
Jefferson	111	167	243	4,633	6,486	7,756	803	1,503	1,406
Kanawha	1,378	1,914	2,479	6,106	8,419	10,749	880	1,128	1,683
Lewis	73	106	142	4,077	5,904	7,488	863	1,220	1,706
Lincoln	69	102	137	3,409	4,660	5,766	965	1,098	1,577
Logan	233	305	394	5,004	6,236	7,829	1,162	1,429	2,017
Marion	339	433	576	5,429	6,683	8,853	1,066	1,335	1,996

Marshall	191	282	335	4,910	7,028	8,084	772	1,064	1,460
Mason	105	161	191	4,118	6,242	6,945	782	946	1,493
McDowell	249	295	365	4,833	5,708	7,592	1,196	1,561	2,275
Mercer	337	451	613	5,107	6,558	8,294	1,001	1,286	1,809
Mineral	99	143	187	3,997	5,558	6,771	762	595	1,384
Mingo	146	207	283	4,242	5,652	7,607	1,123	1,372	1,979
Monongalia	325	443	615	4,825	6516	8,139	760	1,000	1,352
Monroe	42	57	79	3,533	4,387	6,136	940	1,144	1,845
Morgan	36	54	74	4,039	5,693	6,740	1,022	1,253	1,782
Nicholas	119	161	218	4,843	6,056	7,727	891	1,144	1,589
Ohio	366	480	631	6,087	8,101	10,390	970	1,234	1,794
Pendleton	25	33	42	3,377	4,358	5,360	786	870	1,337
Pleasants	36	53	68	4,639	6,720	8,326	741	981	1,593
Pocahontas	31	49	61	3,539	5,271	6,306	950	1,204	1,699
Preston	115	159	222	4,306	5,606	7,219	921	1,174	1,610
Putnam	150	225	325	4,865	6,670	8,399	699	800	1,138
Raleigh	401	574	737	5,225	6,907	8,574	1,160	1,437	1,976
Randolph	112	154	213	4,305	5,792	7,396	1,025	1,266	1,783
Ritchie	41	61	80	3,991	5,851	6,853	1,053	1,244	1,598
Roane	55	78	112	3,658	5,117	6,939	882	1,092	1,516
Summers	53	73	96	3,852	4,886	6,101	1,506	1,664	2,272
Taylor	61	83	111	4,000	5,455	6,735	1,278	1,552	1,983
Tucker	27	39	52	3,599	4,884	5,985	920	1,167	1,582
Tyler	42	65	88	4,165	6,150	7,700	757	863	1,289
Upshur	83	119	178	3,968	5,365	7,427	855	1,075	1,490
Wayne	167	243	330	4,289	5,906	7,085	875	1,031	1,396
Webster	35	47	63	3,422	4,160	5,180	1,244	1,490	2,050
Wetzel	93	147	180	4,488	6,962	8,051	854	1,065	1,526
Wirt	17	28	35	3,832	5,577	6,875	794	1,006	1,611
Wood	474	689	902	5,426	7,535	9,623	839	975	1,454
Wyoming	152	182	243	4,660	5,425	6,850	929	1,230	1,597

Note: Column III figures are included in Columns I and II.
Detail may not add to total because of rounding.

Source: **Bureau of Economic Analysis,** U.S. Department of Commerce.

TABLE 47—POPULATION AND PERSONAL INCOME—WEST VIRGINIA AND UNITED STATES

Calendar Years 1973 to 1982

Calendar Year	Estimated Resident Population (Thousands)		Total Personal Income (Millions of dollars)		Per Capita Personal Income	
	W. Va.	U. S.	W. Va.	U. S.	W. Va.	U. S.
1973	1,805	211,349	$ 7,044	$1,058,902	$ 902	$ 5,010
1974	1,814	213,333	7,941	1,162,203	4,378	5,448
1975	1,841	215,456	8,951	1,258,643	4,863	5,842
1976	1,877	217,553	10,342	1,385,201	5,349	6,367
1977	1,906	219,760	11,121	1,534,708	5,836	6,984
1978	1,920	222,095	12,223	1,726,732	6,365	7,775
1979	1,939	224,567	13,723	1,943,579	7,077	8,655
1980	1,950	227,169	15,033	2,153,593	7,693	9,480
1981	1,952	229,307	16,225	2,426,901	8,336	10,582
1982	1,948	231,529	17,078	2,571,592	8,769	11,107

Source: **SURVEY OF CURRENT BUSINESS,** Bureau of Economic Analysis, U. S. Department of Commerce (August, 1982).

Note: This table has been revised.

TABLE 48—BANK DEPOSITS IN WEST VIRGINIA

As of June 30—1973 to 1982

(Millions of dollars)

	STATE BANKS		NATIONAL BANKS		TOTAL	
Year	Deposits	No. of Banks	Deposits	No. of Banks	Deposits	No. of Banks
1973	1,890.6	115	2,225.2	93	4,115.8	208
1974	2,122.8	114	2,491.3	96	4,614.1	210
1975	2,181.5	115	3,126.9	102	5,308.9	217
1976	2,478.5	118	3,342.9	103	5,821.4	221
1977	2,807.3	117	3,743.3	105	6,550.6	222
1978	3,117.6	121	4,011.3	106	7,128.9	227
1979	3,396.2	126	4,297.4	106	7,693.6	232
1980	3,654.5	127	4,529.5	107	8,184.0	234
1981	3,956.0	127	4,798.1	111	8,754.1	238
1982	4,335.2	130	5,241.6	113	9,576.8	243

Source: **Report of Financial Institutions**, Commissioner of Banking, Annual Report.

TABLE 49—BANK LOANS TO CUSTOMERS IN WEST VIRGINIA

As of June 30—1973 to 1982

(Millions of dollars)

Year	STATE BANKS		NATIONAL BANKS		TOTAL	
	Loans	No. of Banks	Loans	No. of Banks	Loans	No. of Banks
1973	1,067.6	115	1,330.3	93	2,397.9	208
1974	1,260.1	114	1,664.5	96	2,924.6	210
1975	1,257.3	115	1,696.8	102	2,954.1	217
1976	1,376.9	118	1,758.7	103	3,135.6	221
1977	1,609.4	117	2,051.5	105	3,660.9	222
1978	1,939.3	121	2,418.5	106	4,357.8	227
1979	2,221.0	126	2,623.9	106	4,844.9	232
1980	2,236.3	127	2,625.0	107	4,861.3	234
1981	2,283.3	127	2,756.6	111	5,039.9	238
1982	2,361.1	130	2,853.7	113	5,214.8	243

Source: **Report of Financial Institutions,** Commissioner of Banking, Annual Report.

TABLE 50—GENERAL REVENUES OF STATE AND LOCAL GOVERNMENTS—PER CAPITA

Fiscal Years 1971-72 to 1980-81

Fiscal Year	West Virginia				United States Average			
	Tax Revenue	Total Own Sources	Federal Revenue	Total Revenue	Tax Revenue	Total Own Sources	Federal Revenue	Total Revenue
1971-72	391.45	484.20	196.68	680.88	522.49	648.79	150.08	798.87
1972-73	415.99	523.22	250.84	774.06	577.08	719.18	187.06	906.25
1973-74	450.34	566.14	270.16	836.29	618.39	784.80	197.88	982.69
1974-75	532.70	657.66	280.26	937.92	663.77	849.94	220.79	1,070.73
1975-76	584.09	750.51	303.52	1,054.03	730.52	934.44	258.97	1,193.41
1976-77	622.40	774.07	312.01	1,086.09	813.01	1,031.85	289.26	1,321.10
1977-78	675.34	861.04	353.04	1,214.08	888.00	1,129.79	319.14	1,448.93
1978-79	773.48	1,010.96	371.24	1,382.10	933.74	1,218.15	341.50	1,559.88
1979-80	795.75	1,074.61	413.53	1,488.14	986.57	1,321.35	366.56	1,687.92
1980-81	836.86	1,164.48	460.30	1,624.77	1,079.31	1,470.38	398.57	1,868.94

Source: U. S. Department of Commerce Bureau of Census, **Governmental Finances**, Annual Report.

TABLE 51—GENERAL REVENUES OF STATE AND LOCAL GOVERNMENTS—PER $1,000 PERSONAL INCOME

Fiscal Years 1971-72 to 1980-81

Fiscal Year	West Virginia				United States Average			
	Tax Revenue	Total Own Sources	Federal Revenue	Total Revenue	Tax Revenue	Total Own Sources	Federal Revenue	Total Revenue
1971-72	120.43	148.96	60.50	209.46	126.94	157.62	36.46	194.08
1972-73	116.57	146.62	70.29	216.91	129.47	161.36	41.97	203.33
1973-74	113.49	142.67	68.08	210.75	123.58	156.83	39.54	196.38
1974-75	122.68	151.46	64.54	216.00	122.84	157.29	40.86	198.15
1975-76	119.95	154.13	62.33	216.46	124.72	159.53	44.21	203.74
1976-77	116.39	144.75	58.35	203.10	128.05	162.52	45.56	208.08
1977-78	112.87	143.91	59.00	202.91	127.53	162.26	45.83	208.09
1978-79	117.90	154.12	56.60	210.71	120.29	156.93	43.99	200.92
1979-80	112.09	151.36	58.25	209.61	115.74	155.01	43.00	198.02
1980-81	107.07	148.99	58.89	207.88	113.05	154.01	41.75	195.75

Source: U. S. Department of Commerce, Bureau of Census, **Governmental Finances**, Annual Report.

TABLE 52—GENERAL EXPENDITURES OF STATE AND LOCAL GOVERNMENTS—PER CAPITA

Fiscal Years 1971-72 to 1980-81

Fiscal	West Virginia					United States Average				
	Education	Highways	Welfare	All Other	Total	Education	Highways	Welfare	All Other	Total
1971-72	250.86	215.31	59.58	175.94	701.69	311.80	91.29	101.19	297.30	801.38
1972-73	260.99	210.62	67.47	204.64	743.72	331.53	88.70	112.37	330.33	862.93
1973-74	293.47	219.43	63.40	239.00	815.30	358.74	94.36	117.06	369.42	939.58
1974-75	322.41	217.55	69.35	282.20	891.51	412.24	105.70	127.58	431.21	1,076.73
1975-76	377.18	218.48	94.41	354.30	1,044.37	452.89	111.37	146.44	479.80	1,190.50
1976-77	399.64	194.21	101.02	388.28	1,083.15	475.22	106.80	159.77	520.17	1,261.96
1977-78	456.62	211.45	109.99	451.52	1,229.58	507.90	112.58	172.78	551.89	1,355.15
1978-79	522.10	264.43	117.04	492.14	1,395.71	542.70	129.22	183.64	625.70	1,481.26
1979-80	547.72	308.48	130.11	534.78	1,521.09	588.11	147.07	201.11	685.48	1,621.77
1980-81	583.25	274.12	137.09	630.81	1,625.29	643.51	152.74	230.63	763.38	1,790.25

Source: U. S. Department of Commerce, Bureau of the Census, **Governmental Finances**, Annual Report.

TABLE 53—GENERAL EXPENDITURES OF STATE AND LOCAL GOVERNMENTS—PER $1000 PERSONAL INCOME

Fiscal Years 1971-72 to 1980-81

Fiscal	West Virginia					United States Average				
	Education	Highways	Welfare	All Other	Total	Education	Highways	Welfare	All Other	Total
1971-72	77.17	66.24	18.33	54.13	215.87	75.69	22.17	24.58	72.24	194.68
1972-73	73.14	59.02	18.91	57.34	208.41	74.38	19.90	25.21	74.21	193.60
1973-74	73.96	55.30	15.98	60.22	205.46	71.69	18.86	23.39	73.82	187.76
1974-75	74.25	50.10	15.97	64.99	205.31	76.29	19.56	23.61	79.80	199.26
1975-76	77.46	44.87	19.39	72.76	214.48	77.32	19.01	25.00	81.92	203.25
1976-77	74.73	36.32	18.89	72.61	202.55	74.85	16.82	25.16	81.93	198.76
1977-78	76.32	35.34	18.38	75.46	205.50	72.94	16.21	24.82	80.65	194.62
1978-79	79.60	40.32	17.84	75.03	212.79	69.91	16.65	23.65	80.61	190.82
1979-80	77.15	43.45	18.33	75.32	214.25	68.99	17.25	23.59	80.43	190.26
1980-81	74.63	35.07	17.54	80.71	207.95	67.40	16.00	24.15	79.95	187.51

Source: U. S. Department of Commerce, Bureau of the Census, **Governmental Finances**, Annual Report.

TABLE 5.—GENERAL REVENUE OF LOCAL GOVERNMENT—BY SOURCE
WEST VIRGINIA

(Millions of dollars)

Fiscal Years 1971-72 to 1980-81

SOURCE	1971-72	1972-73	1973-74	1974-75	1975-76	1976-77	1977-78	1978-79	1979-80	1980-81
TAXES										
Property Taxes	144.7	149.0	164.2	180.9	192.5	207.7	223.1	244.2	266.1	288.3
Other Taxes	23.1	28.3	32.3	36.7	42.3	45.9	52.3	58.3	66.1	74.1
TOTAL TAXES	167.8	177.3	196.5	217.6	234.8	253.6	275.4	302.5	332.2	362.4
CHARGES AND MISCELLANEOUS GENERAL REVENUE—TOTAL	90.1	106.5	108.1	115.5	158.8	137.0	169.4	227.7	298.3	353.4
ALL GENERAL REVENUE FROM OWN SOURCES	257.9	283.8	304.6	333.1	393.7	390.6	444.8	530.2	630.5	715.8
INTERGOVERNMENTAL REVENUE										
From Federal Governmental	16.0	38.6	55.0	58.6	66.0	77.2	89.3	85.3	95.9	137.2
From State Government	205.8	210.6	250.4	271.2	350.2	422.5	465.2	542.0	532.9	597.8
TOTAL INTERGOVERNMENTAL REVENUE	221.8	249.2	305.4	329.8	416.2	499.7	554.5	627.3	628.8	735.0
TOTAL GENERAL REVENUE	479.7	533.0	610.0	662.8	809.8	890.3	999.3	1,157.5	1,259.3	1,450.8

Source: U. S. Department of Commerce, Bureau of the Census, **Governmental Finances**, Annual Report.

Note: Because of rounding detail may not add to total.

TABLE 55—DIRECT GENERAL EXPENDITURES OF LOCAL GOVERNMENTS—BY FUNCTION
WEST VIRGINIA

(Millions of dollars)

Fiscal Years 1971-72 to 1980-81

FUNCTION	1971-72	1972-73	1973-74	1974-75	1975-76	1976-77	1977-78	1978-79	1979-80	1980-81
Education	292.9	300.1	352.0	367.8	450.5	486.5	521.0	675.3	753.9	814.5
Highways and/or Streets	8.0	8.6	12.4	14.3	14.3	16.2	24.1	22.3	25.0	26.9
Public Welfare	2.2	1.5	0.8	0.8	0.9	0.8	1.3	1.8	4.5	2.7
Health and Hospitals	28.0	34.4	29.9	32.4	36.9	47.3	64.6	72.3	88.6	117.2
Public Protection	12.7	15.9	18.7	20.7	23.8	27.9	28.5	31.1	37.9	43.4
Fire Protection	8.9	9.8	11.4	12.2	15.0	17.1	18.7	21.4	21.4	24.1
Sewerage and Sanitation	12.6	16.0	16.5	18.4	19.0	23.0	22.2	31.6	33.9	61.0
Parks and Recreation	6.6	8.3	10.7	10.4	13.4	13.5	18.3	27.0	28.0	28.0
Financial Administration	5.1	5.4	6.6	7.1	7.0	8.7	12.7	13.0	18.6	21.4
General Control	10.1	10.7	12.9	15.3	15.4	16.8	15.8	22.7	24.8	28.6
Interest on General Debt	10.0	11.4	15.1	18.9	22.1	22.9	25.9	48.2	72.6	107.0
Other	47.6	50.1	61.7	74.7	107.4	122.8	156.8	115.3	127.1	153.0
Sub Total	444.7	472.2	548.7	593.0	725.7	803.5	1,009.9	1,082.0	1,236.3	1,427.8
Capital Outlay	35.5	42.0	50.2	76.8	83.4	80.9	174.3	150.9	160.9	183.4
TOTAL ALL FUNCTIONS	480.2	514.2	598.9	669.8	809.1	884.4	1,184.2	1,232.9	1,397.2	1,611.2

Source: U.S. Department of Commerce, Bureau of the Census, **Governmental Finances**, Annual Report.

TABLE 56—INDEBTEDNESS OF LOCAL GOVERNMENTS

At July 2 of Each Year

1964-1982

Year	County Courts	County Boards of Education	Municipalities
1964	7,120,000	53,369,200	13,959,300
1966	6,816,800	83,228,600	12,896,300
1968	5,531,300	85,979,000	11,417,500
1970	4,673,500	83,714,000	10,566,000
1972	3,873,000	83,393,400	10,367,100
1974	3,164,000	136,300,400	14,000,800
1976	2,302,000	126,109,500	22,827,200
1978	1,902,500	135,268,000	30,650,900
1980	1,572,000	140,661,000	30,743,500
1982	1,898,500	119,886,000	28,229,100

Source: Report of the State Tax Commissioner, **Ex-Officio Chief Inspector and Supervisor of Public Offices.**
1982 -- Municipal Bond Commission of West Virginia.

TABLE 57—ESTIMATED STATE PARK AND FOREST ATTENDANCE
WEST VIRGINIA
Fiscal Years 1972-73 thru 1981-82
(000)

PARKS	1972-73	1973-74	1974-75	1975-76	1976-77	1977-78	1978-79	1979-80	1980-81	1981-82
Audra	93.3	106.4	103.3	97.2	108.3	93.3	96.9	62.8	69.7	65.8
Babcock	104.7	114.8	105.8	135.2	180.5	201.2	183.0	158.3	180.0	108.9
Beech Fork[a]	—	—	—	—	—	—	18.8	94.5	83.1	90.5
Berkeley Springs	11.7	13.3	15.4	17.0	15.2	16.3	20.1	16.5	22.7	27.3
Blackwater	351.5	394.1	400.6	419.8	430.7	441.2	442.6	453.3	410.1	420.9
Bluestone	256.0	307.6	351.9	345.2	315.7	308.9	304.8	296.6	299.4	344.3
Cacapon	327.3	305.4	291.8	367.8	325.7	321.6	412.4	348.1	404.7	387.9
Canaan Valley	152.5	172.4	194.1	205.7	363.3	474.3	500.1	503.4	450.5	464.2
Carnifex	65.9	81.4	93.0	104.0	84.0	106.3	141.5	83.8	103.7	120.5
Cass Scenic Railroad	74.2	99.7	83.4	84.1	88.2	85.0	78.3	65.1	66.5	68.5
Cathedral	16.2	22.2	26.7	38.0	43.1	40.8	40.4	40.9	40.3	33.8
Cedar Creek	59.6	48.7	57.2	49.3	59.2	64.0	86.2	109.6	76.6	74.7
Chief Logan	249.6	271.2	244.4	270.9	303.2	320.2	284.8	337.6	532.0	495.1
Droop Mountain	33.5	35.6	35.5	30.4	29.3	37.7	33.3	33.5	36.1	32.4
Fairfax Stone	4.5	4.8	4.8	5.2	5.5	5.8	6.5	7.8	8.6	8.5
Grandview	348.5	355.9	361.6	377.0	396.0	412.3	431.0	449.0	470.9	456.2
Grave Creek[b]	—	—	14.1	13.0	7.4	8.3	3.4	—	—	—
Hawks Nest	496.5	532.3	584.0	650.7	775.2	815.6	854.3	571.9	533.5	519.6
Holly River	76.5	101.8	91.0	97.0	116.0	120.3	90.6	68.7	88.7	72.9
Little Beaver[a]	—	—	—	—	—	—	—	57.6	86.7	120.1
Lost River	174.0	181.8	183.9	192.3	204.1	205.2	201.6	200.3	210.4	205.5
Mont Chateau[b]	81.6	—	—	—	—	—	—	—	—	—
North Bend	181.5	202.5	255.2	306.1	329.0	344.7	336.1	375.4	371.0	367.6
Pinnacle Rock	42.1	48.8	67.7	47.3	53.9	64.2	72.6	50.2	80.6	82.9
Pipestem	556.4	685.7	800.6	838.6	1,015.5	1,044.6	1,022.4	1,067.6	1,034.1	1,035.7
Point Pleasant	27.5	26.7	40.0	31.4	30.6	28.0	30.4	25.5	26.8	30.2
Prickett's Fort	18.1	28.6	33.4	47.7	55.7	53.8	59.5	82.0	79.6	91.4

Tomlinson Run	252.8	263.2	293.4	384.8	264.7	264.6	222.8	214.3	226.1	189.7
Twin Falls	73.7	150.9	182.2	202.3	264.2	295.1	255.3	275.5	172.6	192.6
Tygart Lake	369.2	312.7	371.1	327.8	352.2	298.9	289.3	287.0	257.3	146.2
Valley Falls	71.4	59.9	77.8	59.0	47.0	38.9	32.3	13.4	18.3	36.9
Watoga	73.6	76.0	75.3	86.3	97.8	111.0	115.1	123.7	136.5	157.3
Watters Smith	60.6	51.5	88.6	92.7	103.5	112.6	94.8	84.3	77.9	93.5
Parks Total	4,706.3	5,055.7	5,527.8	5,924.1	6,464.7	6,734.7	6,761.2	6,538.5	6,655.0	6,541.6
FORESTS										
Cabwaylingo	89.8	101.7	110.6	119.6	109.3	112.1	110.5	80.4	77.5	96.0
Camp Creek	100.0	91.4	79.1	91.0	82.6	75.1	56.6	69.7	96.6	101.7
Coopers Rock	337.9	443.4	419.5	495.0	555.4	575.0	572.4	377.1	411.9	404.8
Greenbrier	185.8	196.0	161.3	160.1	155.4	264.7	110.4	111.3	163.3	173.2
Kanawha	226.7	215.3	253.2	259.1	222.5	227.8	173.6	227.3	250.8	204.8
Kumbrabow	16.5	22.7	19.0	22.4	17.5	18.8	21.1	15.8	10.7	20.5
Panther	42.9	42.3	43.1	59.0	62.7	78.6	78.7	61.3	60.5	58.2
Seneca	42.7	40.4	34.0	40.8	44.9	42.4	27.6	20.7	22.6	25.7
Forests Total	1,042.2	1,153.1	1,119.7	1,247.0	1,250.3	1,394.5	1,150.9	963.6	1,094.1	1,084.9
Total Estimated Attendance	5,748.5	6,208.9	6,647.6	7,171.1	7,715.0	8,129.2	7,912.1	7,502.1	7,749.2	7,626.5

[a] Beech Fork opened April 1979.
[b] No longer operated by the State of West Virginia.
Note: Detail may not add to totals because of rounding.
Source: **West Virginia Department of Natural Resources** - Annual Report, annually.

TABLE 58—UNDERGROUND COAL PRODUCTION
WEST VIRGINIA—BY COUNTY
1973 thru 1982
(000 Tons)

COUNTY	1973	1974	1975	1976	1977	1978	1979	1980	1981	1982
Barbour	1,326	1,218	1,226	950	1,009	1,211	1,509	1,701	1,611	1,717
Berkeley										
Boone	8,890	7,572	7,790	8,263	6,123	6,531	9,739	11,004	9,875	12,341
Braxton	1	11	21	29	31	39	93	367	875	1,941
Brooke	639	603	653	748	635	528	575	566	428	664
Cabell										
Calhoun										
Clay	35	56	69	40	5	12	11	29	4	21
Doddridge										
Fayette	2,577	2,193	2,296	2,260	1,791	1,602	1,710	1,582	1,638	1,345
Gilmer		1	34	28	62	19	42	25	14	12
Grant	1,410	1,230	1,476	1,299	1,219	1,190	2,190	2,017	1,619	2,672
Greenbrier	143	216	330	505	439	350	342	309	289	380
Hampshire										
Hancock										
Hardy										
Harrison	3,206	3,100	3,295	3,951	3,190	2,343	2,456	2,508	2,344	3,124
Jackson										
Jefferson										
Kanawha	6,521	5,270	5,423	5,413	4,404	4,532	6,343	5,711	5,065	5,124
Lewis	1	2	50	41	68	64	101	207	337	405
Lincoln		5	33	172	191	156	265	211	33	——
Logan	7,567	6,946	7,298	7,114	5,540	5,052	5,681	6,432	8,309	8,598
Marion	6,199	3,643	5,487	5,616	4,922	3,630	5,351	5,311	4,584	7,042
Marshall	6,107	4,935	5,298	5,131	4,546	4,340	5,951	5,101	4,779	6,133

WEST VIRGINIA RESEARCH LEAGUE MEMBERSHIP

ACF Industries, Inc.
American Cyanamid Company
Appalachian Power Company
Armco, Inc.
Ashland Oil, Inc.
Bethlehem Steel Corporation
Borg-Warner Chemicals, Inc.
Brockway Glass Company, Inc.
Demuth Glass Division
G. A. Brown & Son, Inc.
Cabot Corporation
Carbon Industries, Inc.
The Charleston National Bank
The Chessie System
C&P Telephone Co. of W. Va.
Columbia Gas Transmission Corp.
Columbia Gas of West Virginia
Consolidated Gas Supply Corp.
Consolidation Coal Company
Corning Glass Works
E. I. du Pont de Nemours & Co., Inc.
Exxon Company, USA
Fike Chemicals, Inc.
The First Huntington Natl. Bank
FMC Corporation
Industrial Chemical Division
Fostoria Glass Company
Gulf Oil Corporation
Huntington Alloys, Inc.
Kaiser Aluminum & Chemical Corp.
The Kanawha Valley Bank
Logan Corporation
Mobay Chemical Corporation
Monongahela Power Company
Monsanto Company
The National Bank of Commerce
The Parkersburg National Bank
Pennzoil Company
PPG Industries, Inc.
Quaker State Oil Refining Co.
Sears, Roebuck & Company
Shell Oil Company
Stone & Thomas
3M Company
Union Carbide Corporation
The Union National Bank
United States Steel Corporation
Weirton Steel Company
West Virginia Water Company
Wheeling-Dollar Savings &
Trust Company

Mason	355	146	294	48	57	10				
McDowell	12,004	9,827	10,094	9,517	7,383	5,792	9,055	9,417	8,301	6,851
Mercer	1,100	991	948	785	584	398	704	716	642	714
Mineral	144	154	11				7	15	308	540
Mingo	2,777	3,234	4,012	3,797	2,882	2,673	4,138	4,592	4,239	5,094
Monongalia	10,574	10,505	10,084	9,650	9,364	7,750	11,109	11,429	10,180	13,783
Monroe										
Morgan										
Nicholas	4,779	4,338	4,335	3,965	3,810	3,382	3,933	4,020	3,897	4,261
Ohio	1,967	1,581	1,412	1,502	1,232	1,032	1,319	1,087	863	681
Pendleton										
Pleasants				1						
Pocahontas										
Preston	779	820	815	971	1,078	1,021	1,166	1,508	1,694	1,798
Putnam										
Raleigh	5,282	4,609	5,438	5,730	5,329	4,877	5,782	6,163	6,025	6,164
Randolph	157	118	197	404	457	484	696	808	698	979
Ritchie										
Roane										
Summers		31	80	4		11				
Taylor					3	5	2		27	29
Tucker										
Tyler										
Upshur	344	581	958	949	681	694	895	1,346	1,352	1,505
Wayne	582	449	548	494	284	205	288	406	372	267
Webster	126	166	177	213	110	118	176	200	209	271
Wetzel										
Wirt										
Wood										
Wyoming	9,855	7,636	8,252	8,224	6,604	5,266	9,610	9,619	8,964	8,781
State	95,448	82,186	88,615	87,811	74,030	65,357	91,240	96,407	89,585	104,217

Note: Detail may not add to total due to rounding.
Source: **Department of Mines,** Annual Report and Directory of Mines, annually.

TABLE 59—SURFACE MINE COAL PRODUCTION
WEST VIRGINIA—BY COUNTY
1973 thru 1982
(000 Tons)

COUNTY	1973	1974	1975	1976	1977	1978	1979	1980	1981	1982
Barbour	3,238	2,491	2,474	2,047	2,477	1,852	2,028	1,958	1,280	1,591
Berkeley										
Boone	2,242	1,817	1,858	2,205	1,885	2,088	2,423	2,838	2,778	3,846
Braxton			67	148	153	90	46	93	117	66
Brooke	142	98	86	127	128	265	355	283	306	417
Cabell										
Calhoun										
Clay		22		22		36	11	131	72	28
Doddridge										
Fayette	910	527	564	927	966	854	997	680	1,122	1,252
Gilmer		65	66	16	8	175	39	46	41	1
Grant	201	306	343	301	410	389	429	430	706	663
Greenbrier	280	369	540	525	473	549	255	471	513	569
Hampshire										
Hancock										
Hardy										
Harrison	770	805	1,139	1,211	1,022	1,130	1,190	914	1,209	1,103
Jackson										
Jefferson										
Kanawha	2,473	2,647	2,387	2,272	1,897	1,942	2,270	3,054	2,537	2,671
Lewis	275	590	664	341	611	382	507	604	302	307
Lincoln										
Logan	900	623	928	1,496	1,673	1,766	1,992	2,322	1,919	2,323
Marion	20	NIL	30	86	137	81	45	27	58	59
Marshall										

Mason							1	1	5	25
McDowell	673	349	758	946	784	598	1,262	744	718	749
Mercer	72	54	28	21	20	11	13	30	11	—
Mineral	251	313	318	359	357	353	268	357	388	386
Mingo	509	496	555	638	525	344	413	1,110	1,689	2,018
Monongalia	989	1,055	968	925	1,116	1,054	1,191	1,336	1,158	653
Monroe										
Morgan										
Nicholas	1,276	1,440	1,272	1,266	1,208	1,065	1,273	1,494	1,402	1,245
Ohio							4	282	233	187
Pendleton										
Pleasants							3		3	—
Pocahontas										
Preston	887	2,002	1,733	1,509	1,713	1,172	1,518	1,301	1,385	1,226
Putnam										
Raleigh	905	582	826	1,098	952	683	529	675	702	590
Randolph	756	818	692	673	739	808	435	429	391	299
Ritchie										
Roane										
Summers										24
Taylor	155	97	173	227	111	99	84	66	48	21
Tucker	180	306	357	365	351	297	294	185	117	284
Tyler										
Upshur	910	1,076	1,042	454	1,044	752	902	2,404	1,269	1,444
Wayne										
Webster	166	187	266	303	364	439	185	419	339	279
Wetzel										
Wirt										
Wood										
Wyoming	534	392	470	471	252	64	189	511	410	238
State	19,791	19,527	20,634	20,982	21,376	19,340	21,141	25,175	23,228	24,561

Note: Detail may not add to total due to rounding.
Source: **Department of Mines**, Annual Report and Directory of Mines, annually.

TABLE 60—CRUDE PETROLEUM AND NATURAL GAS PRODUCTION
Calendar Years 1972 to 1982

YEAR	CRUDE PETROLEUM PRODUCTION (Thousands of Barrels)	NATURAL GAS PRODUCTION (Millions of Cubic Feet)
1972	2,721	214,951
1973	2,459	208,816
1974	2,649	173,271
1975	2,562	151,176
1976	2,453	153,396
1977	2,431	152,768
1978	2,276	155,175
1979	2,403	151,787
1980	2,310	156,551
1981	2,633	162,061
1982	2,710	150,850

Source: **West Virginia—An Economic—Statistical Profile—1982**, p. 28. West Virginia Chamber of Commerce.
West Virginia Business Index, January, 1983, West Virginia Chamber of Commerce.

WEST VIRGINIA RESEARCH LEAGUE
STUDIES SUMMARY

CATEGORY	GOVERNMENTS COVERED	SUBJECT	SOURCE OF PROJECT
Banking	All States	Branch Banking, Mergers, and Holding, Companies—1970	Joint Committee on Government & Finance
Education	State & W. Va. Counties	Methods of Financing Public Education, Preliminary Report—1972	Joint Committee on Government & Finance
	State & W. Va. Counties	The Status of the Present Method of Financing Public Education in W. Va.—1973	Joint Committee on Government & Finance
	State & W. Va. Counties	Governor's Survey on School Management Participation—1973	Governor Moore
Fiscal Policy	West Virginia	Five-Year Projections of State's Revenue Receipts Submitted Each Year, 1970 thru 1983	Joint Committee on Government & Finance
Natural Resources	W. Va. & Selected States	Coal Industry Tax Burden & Compensation Costs - 1975, 1978	Joint Committee on Government & Finance
		Oil Tax Burdens, 1983	Joint Standing Committees on Finance
		Natural Gas Tax Burdens, 1983	Joint Standing Committees on Finance
Statistics	West Virginia	Factbooks, for 1971 Thru 1983	Board of Directors, WVRL
	All States	Economic Indicators	Legislative Services Office
Taxation	All States	Cigarette Taxes—1969	Joint Committee on Government & Finance
	W. Va. & Selected States	Personal Income Taxes—1969	Joint Committee on Government & Finance
	All States	Personal Income Taxes Update—1970	Senate Finance Committee
	All States	Pari-mutel Tax—1969	Joint Committee on Government & Finance
	All States	Corporate Income Tax—1969	Joint Committee on Government & Finance
	W. Va. & Selected States	Business Tax Burdens—1969	Joint Committee on Government & Finance
	W. Va. & Neighboring States	Business Tax Burdens Update—1970	Senate Finance Committee
	All States	Business Tax Burdens—1973	Senate Finance Committee
	All States	Business Tax Burdens, and Compensation Cost—1978, 1980, 1981, 1983	Senate Judiciary Committee
	All States	Individual Tax Burden—1978, 1980, 1984	Joint Standing Committee on Finance
	W. Va. & Neighboring States	Personal Property Tax—1972	Kanawha County Assessor
	W. Va. Counties	Effects of Eliminating Certain Personal Property Taxes—1973	Mr. Speaker McManus
	W. Va. Counties	Estimated Tax Revenue Loss By County From Exemption of Household Goods & Personal Effects—1973	Joint Committee on Government & Finance
	State & W. Va. Counties	Impact of Homestead & Taxation Exemption Amendment—1974	Mr. Speaker McManus
	State & W. Va. Counties	Survey of Assessors on Property Tax Loss From Homestead Exemption Amendment Claims—1975	Mr. Speaker McManus
	West Virginia	Consumer's Sales Tax Food Exemption—1976	Board of Directors, WVRL